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PREPARED BY: Sandy Sostad
DATE PREPARED: May 11, 2011
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LB 702

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 702 changes the boundaries of the districts for members of the State Board of Education and provides responsibilities for the Secretary of State with respect to maps for new boundaries.

The bill has no fiscal impact for the State Department of Education. Reference the fiscal note on LB 704 for the cumulative impact of redistricting bills for the Secretary of State.

FISCAL NOTE LB702
Secretary of State

MAY 10 2011
LEGISLATIVE FISCAL

Prepared By	Hinzman, Suzanne
Date Prepared	5/10/2011
Prepared Phone	402-471-2384

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	24000		6000	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	24000		6000	

Explanation of Estimate:

The redistricting bills (LB 699 through 704) follow a different format than previous decades in that the map generated by the committee becomes the law as opposed to a written description of the districts. These bills also impose a duty upon the Secretary of State to produce the resulting maps for local election officials and it is assumed also for members of the public who might request them.

To accomplish this task, the Secretary of State will require a large format printer as well as certain software to interpret the shape files that although are not mentioned in the legislation, will need to be provided along with the maps.

The basic costs associated would include the printer itself (approx. \$6000 including some initial print supplies) and 2 seat licensing of the software at an estimated annual cost of approximately \$12,000 per license. Ongoing software maintenance/upgrades are estimated at \$6,000 per year.

FY 11-12

Printer and supplies \$6,000
Associated software and licensing fees \$18,000
(2 years)

FY 12-13

Software maintenance and upgrades \$6,000

It should be noted that Legislative Research already has a large format printer, and has previously provided copies of district maps. With this change in responsibilities, perhaps a transfer of the printer (as well as associated software licensing) to the Secretary of State may make more economic sense. Without knowing Research's costs and other fees, it is difficult to assess this potential alternative.

Please note that this fiscal impact information is the same for LBs 699, 700, 701, 702, 703 and 704, as each address redistricting. Therefore, the fiscal impact of passage of more than one of these bills would not be cumulative, but would be limited to the amount stated in this fiscal note (\$24,000 for FY 11-12 and \$6,000 for FY12-13).

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating	18000	6000
		Travel		
		Capital outlay	6000	
		Aid		
		Capital improvements		
		Total	24000	6000

LB 702 FISCAL NOTE

MAY 10 2011 2011

State Agency OR Political Subdivision Name: Nebraska Department of Education LEGISLATIVE FISCAL

Prepared by: Brian L. Halstead Date Prepared: 5/9/11 Phone: 1-0732

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns for FY 2011-12 and FY 2012-13, each subdivided into EXPENDITURES and REVENUE. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The bill changes the boundaries of districts for State Board members and has no fiscal impact to NDE.

MAJOR OBJECTS OF EXPENDITURES

Table for Major Objects of Expenditures with columns for POSITION TITLE, NUMBER OF POSITIONS (11-12, 12-13), and EXPENDITURES (2011-12, 2012-13). Rows include Personal Services, Benefit, Operating, Travel, Capital outlay, Aid, Capital improvements, and TOTAL.