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PREPARED BY: Jeanne Glenn
DATE PREPARED: February 04, 2011
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LB 684

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	75,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	75,000		0	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 684 would specify the membership on the advisory committee established for the Travel and Tourism Division and name the committee the Travel and Tourism Division Advisory Committee. The committee would be directed to develop a statewide strategic plan for tourism in Nebraska that would be presented to the Legislature by September 1, 2012.

The Department of Economic Development (DED) estimate includes one-time expenses to hire a consultant to carry out research and to develop of a strategic tourism plan. The agency estimates that the cost to retain an expert under contract would total \$75,000 and would be paid from cash funds budgeted to the Travel and Tourism Division in DED.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	2/3/11	PHONE 471-2526
COMMENTS			
ECONOMIC DEVELOPMENT – Agency's estimate appears to be reasonable.			

