

Sub

PREPARED BY: Jeanne Glenn
DATE PREPARED: January 31, 2011
PHONE: 471-0056

LB 243

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 243 would have no fiscal impact to the Department of Natural Resources.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/28/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement. UNIVERSITY OF NEBRASKA: I concur.					

FISCAL NOTE LB243

Department of Natural Resources

RECEIVED
JAN 19 2011
LEGISLATIVE

Prepared By	Theis, Ronald
Date Prepared	1/14/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
Total Funds	0	0	0	0

Explanation of Estimate:

The bill adds an additional legislative ex-officio member to the Republican River Sustainability Task Force. Budgetary appropriation for the duration of Task Force activity up to July 1, 2012, was established in the enabling legislation. Legislative members are not eligible for travel or per diem reimbursement for attendance. The bill has no determinable impact upon agency operating costs or budget.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits	0	0
		Operating	0	0
		Travel	0	0
		Capital outlay	0	0
		Aid	0	0
		Capital improvements	0	0
		Total	0	0

RECEIVED

JAN 27 2011

LEGISLATIVE FISCAL

2011

Please complete ALL (5) blanks in the first three lines.

LB (1) 243 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) University of Nebraska

Prepared by: (3) Michael Justus Date Prepared: (4) 1/20/11 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$ _____	\$ _____	\$ _____	\$ _____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	\$ _____	\$ _____	\$ _____	\$ _____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
_____	_____	_____	\$ _____	\$ _____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL	_____	_____	\$ _____	\$ _____