

MND

PREPARED BY: Doug Nichols
DATE PREPARED: January 25, 2011
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LB 201

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below	1,687,500	See Below	2,250,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		1,687,500		2,250,000

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change probation fees.

The Supreme Court notes the following impact:

LB 201 increases fees paid by probationers by \$25. Cash Fund revenue will increase as a result. Based on past revenue received from these fees, the Supreme Court is estimating an increase of \$90,000 for each \$1.00 of the fees. Based on an effective date of October 1, 2011, an estimated increase in revenue would be \$1,687,500 for FY11-12. Estimated revenue for the first full fiscal year, FY12-13 would be \$2,250,000. Any increase in the number of fee waivers granted by the courts to those unable to pay would reduce revenue received, however, the number of waivers is unknown.

The Legislative Fiscal Office analyst (LFO) would assume that the additional fee revenue would be used for additional probation services (community corrections programs, training, and substance abuse treatment).

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LB⁽¹⁾ 201 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/25/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 201 increases fees paid by probationers by \$25. Cash Fund revenue will increase as a result. Based on past revenue received from these fees, the Supreme Court is estimating an increase of \$90,000 for each \$1.00 of the fees. Based on an effective date of October 1, 2011, an estimated increase in revenue would be \$1,687,500 for FY11-12. Estimated revenue for the first full fiscal year, FY12-13 would be \$2,250,000. Any increase in the number of fee waivers granted by the courts to those unable to pay would reduce revenue received, however, the number of waivers is unknown.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____