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PREPARED BY: Doug Nichols
DATE PREPARED: February 22, 2011
PHONE: 471-0052

LB 513

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would adopt the Escort Services Accountability and Permit Act.

There does not appear to be a fiscal impact to the state or political subdivisions from the provisions of this bill.

The State Patrol and the City of Imperial estimate no fiscal impact from the provisions of this bill. Lancaster County estimates a minimal impact on revenues and expenditures.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/25/11	PHONE	471-2526
COMMENTS					
CITY OF IMPERIAL: No basis to dispute City of Imperial analysis. LANCASTER COUNTY: No basis to dispute Lancaster County analysis. NEBRASKA STATE PATROL: No basis to dispute agency analysis for the State Patrol.					

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Please complete ALL (5) blanks in the first three lines.

FEB - 4 2011

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LB⁽¹⁾ 513 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: Lancaster County
(2)

Prepared by: (3) Dan Nolte, County Clerk Date Prepared: (4) 2/4/11 Phone: (5) 402-441-7484

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Minimal impact to revenues/expenditures anticipated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

