

MSD

PREFARED BY: Doug Nichols
DATE PREPARED: February 22, 2011
PHONE: 471-0052

LB 301

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions for sealing records under the Nebraska Juvenile Code.

The Nebraska Department of Correctional Services and Department of Health and Human Services both estimate no fiscal impact from the provisions of this bill.

The Supreme Court states that some provisions of this bill could decrease judicial workload and some provisions could increase judicial workload, but any impact on judicial workload or resources would not be significant.

IMPACT ON POLITICAL SUBDIVISIONS: Lancaster County states that this bill could result in a fiscal impact but the amount cannot be determined at this time. Their response follows and it notes the various entities that could be impacted by this bill:

The Lancaster County Youth Services Center would experience a nominal fiscal impact for data programming and records management. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system.

The Lancaster County Attorney's Office would experience a fiscal impact as a result of data processing development, input and staffing time. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system.

The Lancaster County Juvenile Court would experience a significant fiscal impact as a result court time, staff time, and record keeping costs. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system.

This has the potential to fiscally impact juvenile system providers should this proposed process impact the speed of current case processing. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system and resultant impact on staff /court time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/19/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF CORRECTIONAL SERVICES: Concur with agency analysis for DCS.					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur with agency analysis relative to DHHS.					
LANCASTER COUNTY: No basis to dispute Lancaster County analysis. No fiscal impact determined at this time due to uncertainty of outcomes.					
SUPREME COURT: No basis to dispute agency analysis relative to the Supreme Court.					

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LB 301 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) DEPARTMENT OF CORRECTIONAL SERVICES

Prepared by: (3) Kate Morris Date Prepared: (4) 1/18/2011 Phone: (5) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>NFI</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011 -2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Other	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 31, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

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LB⁽¹⁾ 301 FISCAL NOTE

JAN 24 2011

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Michelle Schindler, Director Date Prepared: ⁽⁴⁾ 1/21/2011 Phone: ⁽⁵⁾ 402-441-7903
Lancaster County Youth Services Center

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Lancaster County Youth Services Center would experience a nominal fiscal impact for data programming and records management. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system.

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The Lancaster County Juvenile Court would experience a significant fiscal impact as a result court time, staff time, and record keeping costs. The exact dollar amount cannot be anticipated as this is dependent upon the youth entering and exiting the system.

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MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LB⁽¹⁾ 301 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/15/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 301 changes several court procedures related to the sealing of juvenile records. Some changes, such as increasing from 30 to 60 days, the courts discretion to hold a hearing could decrease judicial workload. Other changes, such as those related to giving notification, could increase judicial workload. However, it is estimated that any effect on judicial workload or resources would not be significant.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____