

md

PREPARED BY:
DATE PREPARED:
PHONE:

Scott Danigole
February 02, 2011
471-0055

LB 250

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$74,000)	(\$12,050)	(\$74,000)	(\$12,050)
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$74,000)	(\$12,050)	(\$74,000)	(\$12,050)

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 250 exempts motor carriers providing limousine service from Public Service Commission regulation.

The PSC estimates that the service being exempted will reduce the need for 1.0 staff position and save \$74,000 per year of General Funds. The bill's impact will also include an estimated General Fund revenue loss from applications and plate fees of \$12,050 per year. There is no basis to disagree with these estimates.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	2/3/11	PHONE 471-2526
COMMENTS			
PUBLIC SERVICE COMMISSION – Included in the Governor's budget recommendations is an agency-identified budget modification related to the Director of the Transportation Division. This totaled \$87,114 in General Fund reductions. The agency's estimate of impact for LB250 appears to be reasonable.			

FISCAL NOTE LB250

Public Service Commission

FEB 1 2011
LEGISLATIVE

Prepared By	Burvainis, John
Date Prepared	2/1/2011
Prepared Phone	402-471-0240

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	(74,000)	(12,050)	(74,000)	(12,050)
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	(74,000)	(12,050)	(74,000)	(12,050)

Explanation of Estimate:

The proposed bill would amend section 75-303 to exempt limousine service from regulation. Pursuant to the LR 542 process, the Commission estimated a savings of \$74,000 for the elimination of this responsibility. These savings, listed below, are contained in the Governor's budget proposal. The reduction in revenues represents the actual revenue deposited in the general fund from application and plate fees for our last licensing year.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Inspector	1.0	1.0	(46,008)	(46,008)
		Benefits	(27,992)	(27,992)
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	(74,000)	(74,000)