

Mitch

PREPARED BY:
DATE PREPARED:
PHONE:

Jeanne Glenn
February 11, 2011
471-0056

LB 394

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 394 would amend the process used to appoint the members of the Dry Bean Commission board. There may be additional staff time spent with the board appointment process as a result of LB 394, but it anticipated that the costs could be absorbed within the existing agency budget.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	1/27/11	PHONE 471-4179
COMMENTS			
DEPT. OF AGRICULTURE – Concur with Dry Bean Commission’s analysis and ability to incur additional costs within current existing cash fund appropriations in performing a review of each candidate’s qualifications in being appointed to the board.			
UNIVERSITY OF NEBRASKA – Concur. No fiscal impact.			

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FISCAL NOTE LB394

Agriculture

JAN 26 2011

LEGISLATIVE FISCAL

Prepared By	Storant, Robert
Date Prepared	1/21/2011
Prepared Phone	402-471-6821

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

LB 394 restructures how board members are appointed to the Dry Bean Commission. The board shall review each grower candidate's qualifications to serve and shall send copies of all applications for appointment and supporting material to the Governor along with its assessment of the candidates.

There will be a fiscal impact to the Dry Bean Commission for the additional work necessary to review qualifications to serve and preparation of supporting materials to be provided to the Governor's office. Since the commission is 100% funded by the excise tax collected, any additional costs will be included in the existing cash fund budget prepared annually.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 394 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 20, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill would have no fiscal impact on the University.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____