

MSA

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471-0058

**LB 334**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(154,749)		(309,498)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(154,749)		(309,498)	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB334 amends or repeals several sections of law relating to University of Nebraska programs, activities and positions as follows:

1. Removes from statute the requirement that the Institute of Agriculture and Natural Resources (IANR) employ a poultry pathologist. The University indicates that they currently do not employ a specific person in that capacity.
2. Phases out the Optometry Education Assistance Contract Program. The last class to participate in the program would be the class that started in the Fall of 2010. This is a four-year program. The current General Fund appropriation is estimated at \$618,995. The savings for FY12 is estimated at \$154,749. The savings for FY13 is estimated at \$309,498.
3. Makes the statewide provision of business development services through the Nebraska Business Development Center permissive versus mandatory. The current General Fund allocation by the University for the Nebraska Business Development Center is \$350,492. This funding provides match for \$1.9 million in federal funding. It is not known whether the University would eliminate this service.
4. Makes the requesting of General Funds for the Nebraska Safety Center at the University of Nebraska at Kearney permissive versus mandatory. Current General Fund allocation for the Nebraska Safety Center is estimated at \$159,147. It is not known whether the University would eliminate this program.
5. Eliminates the requirement that the Cooperative Extension Service employ an acqulturist. The University indicates that they currently do not employ a specific person in that capacity.
6. Repeals the requirement for an agricultural laboratory in Box Butte County. The land for the agricultural laboratory was returned to Box Butte County as required by law in October 2010.