

Revised due to amendments adopted through May 1, 2007

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB88 is the FY2006-07 Claims Bill. The fiscal impact of LB88 as amended is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous Claims				
2006-00385	13,785			13,785
2006-00945	18,530			18,530
2007-01148	19,128			19,128
2007-01373	17,650			17,650
2007-01594	302,204			302,204
2005-00295	830			830
2007-01517	15,880			15,880
2007-01379	1,238,724			1,238,724
Total Miscellaneous	1,626,731			1,626,731
Tort Claims				
04-240		20,000		20,000
2007-01347/ 2007-01348			183,000	183,000
Total Tort		20,000	183,000	203,000
Total Claims	1,626,731	20,000	183,000	1,829,731

FY2006-07 Write Offs	Amount
2006-00545	356
2007-01230	20
2007-01290	1,075
2007-01292	5,922
2007-01297	348,183
2007-01298	6,272
2007-01299	534
2007-01300	638
2007-01301	16,982
2007-01317	722,819
2007-01319	5,278
2007-01346	10,538
2007-01363	400
Total Write Offs	1,119,017