



PREPARED BY: Doug Nichols  
 DATE PREPARED: January 27, 2011  
 PHONE: 471-0052

**LB 275**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions relating to the offense of escape.

The Department of Correctional Services (DCS) estimates a minimal fiscal impact and their response follows:

LB275 adds language regarding the offense of escape. The bill expands the definition of official detention to include court ordered commitment to a regional center.

The penalties remain the same.

The impact to the Nebraska Department of Correctional Service (NDCS) is assumed to be minimal. The number of additional individuals potentially covered under this statute would be less than 260. (average daily census of the Nebraska Regional Centers in FY10 was 255), and the number convicted under this statute and sentenced to the NDCS is assumed to be minimal.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE 1/27/11	PHONE 471-2526
COMMENTS			
DEPARTMENT OF CORRECTIONAL SERVICES: No basis to dispute agency analysis relative to the DCS.			

RECEIVED

JAN 27 2011

2011

Please complete ALL (5) blanks in the first three lines.

LEGISLATIVE FISCAL

LB 275 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) DEPARTMENT OF CORRECTIONAL SERVICES

Prepared by: (3) Kate Morris Date Prepared: (4) 1/27/2011 Phone: (5) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns for FY 2011-2012 and FY 2012-2013, each with sub-columns for EXPENDITURES and REVENUE. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate:

LB275 adds language regarding the offense of escape. The bill expands the definition of official detention to include court ordered commitment to a regional center.

The penalties remain the same

The impact to the Nebraska Department of Correctional Service (NDCS) is assumed to be minimal. The number of additional individuals potentially covered under this statute would be less than 260. (average daily census of the Nebraska Regional Centers in FY10 was 255), and the number convicted under this statute and sentenced to the NDCS is assumed to be minimal.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

Table with columns for POSITION TITLE, NUMBER OF POSITIONS (11-12, 12-13), 2011-2012 EXPENDITURES, and 2012-2013 EXPENDITURES. Rows include Benefits, Operating, Travel, Capital outlay, Aid, Other, Capital improvements, and TOTAL.