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PREPARED BY:  
DATE PREPARED:  
PHONE:

Phil Hovis  
February 10, 2011  
471-0057

**LB 497**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Current law provides that at least one percent of any appropriation for the original construction of any state building (applicable to buildings of all boards, agencies, commissions, or departments including public buildings of the University of Nebraska and Nebraska State Colleges) is to be expended for acquisition of works of art. LB497 would suspend this requirement for the period January 1, 2012 to January 1, 2022. Suspension of the requirement will prospectively impact expenditures for construction projects (i.e., one percent of related appropriations will not be required to be expended for acquisition of works of art over the designated period of time). However, the extent of this impact will be dependent upon proposed projects and unknown future decisions with respect to appropriations for projects. As such, a definitive estimate of the impact is indeterminate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE	2/11/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES: Concur.					
NEBRASKA ARTS COUNCIL: Concur.					
NEBRASKA STATE COLLEGE SYSTEM: Concur with agency response. In FY 2009-10, the 1% requirement for the State College System represented \$34,562 that could have been saved or used for other project-related costs.					
UNIVERSITY OF NEBRASKA: Concur. However, any funding "freed up" <u>could</u> be expended for other project-related costs.					

2011 Legislative Bill Proposal  
Fiscal Note

JAN 27 2011

LEGISLATIVE FISCAL

Bill #: 497

State Agency: Administrative Services

Prepared by: Dennis Summers

Date Prepared: 1/21/11

Phone: 402-471-8351

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	0	0	0	0

**Explanation of Estimate:** This bill would remove the required set aside for art for capital construction projects over the 10 year period from 2012 to 2022. Administrative Services has no capital project requests for the upcoming biennium so the elimination of the requirement of 1% for art will have no fiscal impact. However, in future years the elimination of the set-aside requirement should save 1% for each applicable capital project completed.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
<b>TOTAL</b>	0	0		0	0

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**FISCAL NOTE LB497  
Nebraska Arts Council**

Prepared By	Kuszak, Kathleen
Date Prepared	1/26/2011
Prepared Phone	402-595-2195

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Explanation of Estimate:**

No fiscal impact to the Nebraska Arts Council, 1% commissions are dependent on legislatively - approved capital construction budgets that meet specific criteria outlined in statute. Therefore, if these conditions are not met, there is no fiscal impact.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		<b>Total</b>	<b>0</b>	<b>0</b>

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LEGISLATIVE FISCAL

# FISCAL NOTE LB497

## Nebraska State College System

Prepared By	Murphy, Carolyn
Date Prepared	1/25/2011
Prepared Phone	402-471-2505

### Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	**Indeterminate**		**Indeterminate**	
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>**Indeterminate**</b>		<b>**Indeterminate**</b>	

**Explanation of Estimate:**

LB497 would suspend the requirement for 1% of the construction costs for public building projects - either new construction or renovation of existing buildings for the NSCS. The impact of the suspension from 1/1/2012 to 1/1/2022 of the 1% for art requirement is difficult to determine in the future and is dependent on the number of construction projects undertaken in this time period. The resulting savings would be 1% of construction costs for any capital construction projects approved during that period. As an example, a project with construction costs of \$3 million would no longer require the expenditure of \$30,000 for the purchase/acquisition of art.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

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LB<sup>(1)</sup> 497 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska  
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 20, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.  
Explanation of Estimate:

The University would avoid the 1% mandated in the statute, "spend at least one percent of any appropriation for the original construction of any state building for the acquisition of works of art." The amount saved would be dependent on the amounts appropriated for construction from 2012 to 2021.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____