

Must

PREPARED BY:
DATE PREPARED:
PHONE:

Doug Gibbs
February 09, 2011
471-0051

LB 194

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$81,161)		(\$81,161)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$81,161)		(\$81,161)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 194 amends the Nebraska Liquor Control Act, Nebraska Revised Statutes Section 53-112, to eliminate the salary of the commissioners of the Liquor Control Commission. The bill also provides that commissioners are not eligible to participate in the state's insurance program.

Under current law, commissioners are paid a salary of \$12,500 plus benefits. Commissioners are eligible for actual expenses under current law and would continue to be eligible to receive expense payments under LB 194.

The Nebraska Liquor Control Commission estimates that expenditures would be reduced \$81,161 for each fiscal year.

We agree with the Commission's estimate of fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/18/11	PHONE 471-2526
COMMENTS			
LIQUOR CONTROL COMMISSION – Agency's estimate of impact appears to be reasonable.			

FISCAL NOTE LEGISLATIVE FISCAL LB194

Nebraska Liquor Control Commission

Prepared By	Van Ackeren, Jerry
Date Prepared	1/14/2011
Prepared Phone	402-471-4892

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	-81,161		-81,161	0
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	-81,161		-81,161	0

Explanation of Estimate:

Fringe Benefits;

A. Retirement = <\$ 2,813.00>
 B. FICA = <\$ 2,868.00>
 C. Health Ins = <\$37,980.00>

 total = <\$43,661.00>

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Commissioners	3	3	-37,500	-37,500
		Benefits	-43,661	-43,661
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	-81,161	-81,161