

Amel

PREPARED BY:
DATE PREPARED:
PHONE:

Kathy Tenopir
January 20, 2011
471-0058

LB 189

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB189 creates the Criminal Offender Employment Act to give criminal offenders or ex-convicts the opportunity to secure public employment.

LB189 indicates that there shall be no question or checkbox regarding the applicant's criminal record on an initial application for public employment. There appears to be no fiscal impact as a result of this provision.

LB189 also provides that certain criminal records shall not be used, distributed, or disseminated in connection with an applicant for public employment. The State Patrol has indicated an increase in cost because records would have to be sanitized prior to dissemination. The State Patrol has indicated that this would increase the amount of processing time needed, as well as increased man hours to accomplish the task. The Patrol is estimating an additional 1 manpower hour for each request. There were 21,267 requests in 2009.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/19/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES: No basis to dispute agency analysis relative to the Department of Administrative Services. UNIVERSITY OF NEBRASKA: No basis to dispute agency analysis for the University of Nebraska. LANCASTER COUNTY: No basis to dispute analysis for Lancaster County.					

2011 Legislative Bill Proposal Fiscal Note

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JAN 19 2011
LEGISLATIVE FISCAL

Bill #: 189
 State Agency: Administrative Services
 Prepared by: Ann Martinez Date Prepared: 1/18/2011 Phone: 471-4135
 Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0.00		0.00	

Explanation of Estimate:

The State of Nebraska employment applications (both paper and online) provided by the State Personnel Division of Administrative Services and utilized by many state agencies require applicants to disclose convictions for offenses other than minor traffic violations. Language in this bill states that an inquiry cannot be made regarding conviction information on an initial application for employment, and that a conviction shall only be taken into consideration after the applicant has been selected as a finalist for the position.

With the current automated application process, there would be no costs involved to make the necessary changes to the current application. The need to re-print employee applications has been eliminated and the required re-code programming line changes to reflect the new format can be done in house.

There would be no fiscal impact to Administrative Services.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					

Please complete **ALL** (5) blanks in the first three lines.

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LB⁽¹⁾ 189 FISCAL NOTE

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State Agency OR Political Subdivision Name: University of Nebraska
(2)

LEGISLATIVE FISCAL

Prepared by: (3) Michael Justus Date Prepared: (4) January 17, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This has no fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2011

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LEGISLATIVE COUNCIL

State Agency OR Political Subdivision Name: ⁽²⁾

Lancaster County

Prepared by: ⁽³⁾ Kim Etherton

Date Prepared: ⁽⁴⁾ 1/18/2011

Phone: ⁽⁵⁾ (402) 441-3600

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

No Fiscal Impact

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....	_____	_____	_____	_____
... Operating.....	_____	_____	_____	_____
.... Travel.....	_____	_____	_____	_____
. Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____