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**LB 483**

Revision: 01

Revised to correct an error

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2007-08</b>		<b>FY 2008-09</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	994,000		1,751,220	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	994,000		1,751,220	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill appropriates \$12,662,667 in FY 08 and \$13,167,480 in FY 09 to Program 623 in the Department of Health and Human Services for biomedical research. The bill contains an earmark for the Center for Autism Spectrum Disorders at the University of Nebraska Medical Center for a research and demonstration project. Legislative intent is stated that the funding for the research and demonstration project be matched by private funding sources with a minimum of one dollar of private funds for every two dollars in state funds. The state funds are contingent on the receipt of the private matching funds through FY 2012.

This bill appropriates an additional \$662,667 in FY 08 and \$1,167,480 in FY 09 from cash funds for biomedical research earmarked for the Center for Autism Spectrum Disorders at UNMC. The state funds would be matched by private funds. The private match would be \$331,333 in FY 08 and \$583,740 in FY 09. Funding is to continue through FY 2012. The statement of intent indicated the cash funds would be from the Health Care Cash Fund.

Technical Note: Statutory change is needed to transfer additional funds into the Health Care Cash Fund.