

## LEGISLATIVE BILL 814

Approved by the Governor May 24, 2023, with line-item vetoes overridden May 31, 2023. Figures have been changed to reflect vetoes not overridden.

Introduced by Arch, 14; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2025; to appropriate funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

### Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session, which appropriates funds, FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means the period July 1, 2026, through June 30, 2027.

### Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2023-24 and FY2024-25, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, state aid, capital construction projects, land acquisition, lease-purchase arrangements, and major equipment acquisition, except as otherwise appropriated.

### Sec. 3. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2024, for FY2024-25, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. There are hereby reappropriated for each agency, program, and fund for FY2023-24 and FY2024-25, any appropriation by the One Hundred Seventh Legislature, First or Second Session, of the unexpended and unencumbered appropriation balances of the Federal Funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, unless otherwise indicated in this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session. Such reappropriation shall retain any provided limitations established by the appropriating legislative bill unless otherwise indicated within this act and any other legislative bill passed by the One Hundred Eighth Legislature, First or Second Session.

### Sec. 5. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2023, and June 30, 2024, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2023-24 and FY2024-25, respectively, which amounts shall be in addition to the amounts shown in this act.

### Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 9, 309, and 310 of this act.

### Sec. 7. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

### Sec. 8. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 9. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 10. It is the intent of the Legislature that the appropriations for capital facilities follow an orderly and reasonable process based upon defined and documented need and an analysis of the utilization of existing facilities.

The biennial appropriations contained in this act covering FY2023-24 and FY2024-25, which have been designated for planning, require from the agency a complete program statement prepared in accordance with the Procedural Manual for Capital Construction Projects as approved by the state building division of the Department of Administrative Services. Projects directly related to program continuation such as fire and life safety, maintenance, utility improvements, handicapped access, and master planning require a statement of needs prepared in accordance with the manual. An appropriation for drawings and construction may be recommended only after submission of an acceptable program statement or statement of needs on or before September 15 to the state building division, the budget division of the Department of Administrative Services, and the Legislative Fiscal Analyst.

Program statements that have been submitted prior to FY2023-24 shall be updated if necessary and resubmitted during the period July 1, 2023, to September 1, 2023. Program statements that have been submitted prior to FY2024-25 shall be updated if necessary and resubmitted during the period July 1, 2024, to September 1, 2024, by agency priority. Such priority shall be subject to final modification by the governing authority of each agency on or before September 15, 2024.

Sec. 11. It is the intent of the Legislature that agencies should construct or renovate facilities in such a manner as to provide the greatest cost-effective energy savings possible. Design criteria emphasizing efficiency, functionality, and energy conservation shall be reflected in program statements, schematic design documents, design development documents, and construction documents. The state building division of the Department of Administrative Services and the Department of Environment and Energy shall provide technical assistance to the state agencies, upon request, to assist them in providing for energy-efficient new or renovated facilities.

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2023-24 and FY2024-25 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the program classifications listed in this section as directed by the Executive Board of the Legislative Council.

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
GENERAL FUND	12,219,036	13,020,797
CASH FUND	95,000	95,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	12,353,306	13,155,067
SALARY LIMIT	9,574,172	10,104,020

There is included in the appropriation to this program for FY2023-24 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
GENERAL FUND	5,321,607	5,664,128
CASH FUND	86,938	90,434
PROGRAM TOTAL	5,408,545	5,754,562

SALARY LIMIT 4,199,192 4,529,374

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 126 - Legislative Research

FY2023-24 FY2024-25

GENERAL FUND 891,424 924,004

PROGRAM TOTAL 891,424 924,004

SALARY LIMIT 762,904 799,263

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 127 - Revisor of Statutes

FY2023-24 FY2024-25

GENERAL FUND 1,794,728 1,885,954

CASH FUND 100,000 100,000

PROGRAM TOTAL 1,894,728 1,985,954

SALARY LIMIT 1,481,423 1,553,952

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 129 - Legislative Audit

FY2023-24 FY2024-25

GENERAL FUND 846,053 882,654

PROGRAM TOTAL 846,053 882,654

SALARY LIMIT 714,844 755,077

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 501 - Intergovernmental Cooperation

FY2023-24 FY2024-25

GENERAL FUND 598,208 604,814

PROGRAM TOTAL 598,208 604,814

SALARY LIMIT -0- -0-

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 504 - Office of Public Counsel

FY2023-24 FY2024-25

GENERAL FUND 2,113,563 2,202,116

PROGRAM TOTAL 2,113,563 2,202,116

SALARY LIMIT 1,676,196 1,772,572

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 638 - Fiscal and Program Analysis

FY2023-24 FY2024-25

GENERAL FUND 1,906,832 1,985,573

PROGRAM TOTAL 1,906,832 1,985,573

SALARY LIMIT 1,831,463 1,919,943

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 21. AGENCY NO. 5 – SUPREME COURT

Program No. 52 - Operations

	FY2023-24	FY2024-25
GENERAL FUND	44,474,650	46,258,879
CASH FUND est.	3,316,590	3,412,479
FEDERAL FUND est.	545,379	548,360
PROGRAM TOTAL	48,336,619	50,219,718
SALARY LIMIT	34,317,976	35,878,792

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2023-24 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$-0- General Funds and for FY2024-25 \$-0- General Funds to increase the payments for interpreter services for deaf and hard of hearing persons and for persons unable to communicate the English language, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 22. AGENCY NO. 5 – SUPREME COURT  
 Program No. 67 - Probation Services

	FY2023-24	FY2024-25
GENERAL FUND	36,134,267	38,683,450
CASH FUND est.	1,463,967	1,525,608
FEDERAL FUND est.	390,659	401,448
PROGRAM TOTAL	37,988,893	40,610,506
SALARY LIMIT	28,227,046	30,182,035

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 23. AGENCY NO. 5 – SUPREME COURT  
 Program No. 235 - State Probation Contractual Services

	FY2023-24	FY2024-25
CASH FUND est.	1,000,387	1,008,560
PROGRAM TOTAL	1,000,387	1,008,560

SALARY LIMIT est. 151,632 157,180

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 5 – SUPREME COURT  
Program No. 420 - State Specialized Court Operations

	FY2023-24	FY2024-25
GENERAL FUND	8,055,787	8,336,015
PROGRAM TOTAL	8,055,787	8,336,015
SALARY LIMIT	4,560,024	4,776,469

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 25. AGENCY NO. 5 – SUPREME COURT  
Program No. 434 - Office of Public Guardian

	FY2023-24	FY2024-25
GENERAL FUND	2,787,006	2,905,271
CASH FUND est.	18,000	18,000
PROGRAM TOTAL	2,805,006	2,923,271
SALARY LIMIT	2,355,822	2,454,953

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 26. AGENCY NO. 5 – SUPREME COURT  
Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
GENERAL FUND	27,797,917	28,556,320
CASH FUND est.	6,625,800	6,625,800
PROGRAM TOTAL	34,423,717	35,182,120
SALARY LIMIT	9,718,417	10,177,745

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 27. AGENCY NO. 5 – SUPREME COURT  
Program No. 437 - Juvenile Justice

	FY2023-24	FY2024-25
GENERAL FUND	65,258,865	71,283,124
CASH FUND est.	25,000	25,000
PROGRAM TOTAL	65,283,865	71,308,124
SALARY LIMIT	16,714,864	17,503,665

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program \$30,000 from the General Fund for FY2023-24 for the purpose of contracting for services with an organization with the primary goal of ensuring sustainability in juvenile justice reform. Such contract shall be used to explore making probation, the district and state court systems, law enforcement, county attorneys, public defenders, and school districts more effective partners in juvenile justice reform. Any required funding greater than the amount provided in the contract shall be acquired from other sources prior to entering into a contract for services with the organization. The contract shall include requirements that the organization work with a county having a population of one hundred fifty thousand or more inhabitants willing to lease or grant county-owned property

for the purpose of creating a facility to address juvenile justice and behavioral health issues and prioritize the development of a sustainable revenue model for such facility.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 28. AGENCY NO. 5 – SUPREME COURT  
Program No. 570 - Court Automation

	FY2023-24	FY2024-25
CASH FUND est.	5,083,271	5,083,271
PROGRAM TOTAL	5,083,271	5,083,271
SALARY LIMIT	559,538	559,538

There is included in the appropriation to this program for FY2023-24 a retainer fee of up to \$841,616 Cash Funds and for FY2024-25 a retainer fee of up to \$841,616 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2023-24 and FY2024-25 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 29. AGENCY NO. 7 – GOVERNOR  
Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
GENERAL FUND	741,547	741,547
PROGRAM TOTAL	741,547	741,547
SALARY LIMIT	616,457	616,457

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 30. AGENCY NO. 7 – GOVERNOR  
Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
GENERAL FUND	1,318,482	1,318,482
PROGRAM TOTAL	1,318,482	1,318,482
SALARY LIMIT	1,010,728	1,010,728

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR  
Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
GENERAL FUND	39,691	40,739
PROGRAM TOTAL	39,691	40,739
SALARY LIMIT	13,736	14,380

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 20 - Services and Administration

	FY2023-24	FY2024-25
CASH FUND	5,898,349	3,613,801
PROGRAM TOTAL	5,898,349	3,613,801
SALARY LIMIT	1,790,490	1,874,662

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 22 - Departmental Administration
- No. 51 - Enforcement of Standards - Corporations
- No. 53 - Enforcement of Standards - Collection Agencies
- No. 89 - Uniform Commercial Code Central Filing

Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 45 - Election Administration

	FY2023-24	FY2024-25
GENERAL FUND	2,127,750	2,220,358
CASH FUND	124,399	124,399
FEDERAL FUND est.	1,239,818	1,239,818
PROGRAM TOTAL	3,491,967	3,584,575
SALARY LIMIT	754,575	790,328

Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 86 - Records Management

	FY2023-24	FY2024-25
GENERAL FUND	182,312	189,948
CASH FUND	4,569,690	4,587,642
REVOLVING FUND	1,009,325	1,028,648
PROGRAM TOTAL	5,761,327	5,806,238
SALARY LIMIT	694,495	727,145

Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
Program No. 506 - State Agency and County Post Audits

	FY2023-24	FY2024-25
GENERAL FUND	3,496,550	3,859,855
PROGRAM TOTAL	3,496,550	3,859,855
SALARY LIMIT	2,598,583	2,907,155

It is the intent of the Legislature that the Auditor of Public Accounts use the appropriation to this program to examine the use of funds received under the federal American Rescue Plan Act of 2021 and appropriated by the Legislature for FY2023-24 and FY2024-25. The analysis for each fiscal year shall include summaries of testing performed regarding such funds for the Statewide Single Audit during each of the previous fiscal years.

Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
Program No. 525 - Cooperative Audits

	FY2023-24	FY2024-25
CASH FUND	2,684,507	2,787,609
PROGRAM TOTAL	2,684,507	2,787,609
SALARY LIMIT	2,099,224	2,181,386

Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 290 - State Settlement Funds

	FY2023-24	FY2024-25
CASH FUND	2,398,892	2,478,545
PROGRAM TOTAL	2,398,892	2,478,545
SALARY LIMIT	1,359,545	1,423,456

Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 496 - Interstate Water Litigation

	FY2023-24	FY2024-25
GENERAL FUND	300,000	300,000
CASH FUND	200,000	200,000
PROGRAM TOTAL	500,000	500,000

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The salary limit for this program shall be limited to the amount of the

reappropriation.

Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 507 - Interpretation and Application of Law

	FY2023-24	FY2024-25
GENERAL FUND	7,322,074	7,618,931
CASH FUND	2,856,724	2,980,138
FEDERAL FUND est.	1,826,890	1,874,825
REVOLVING FUND est.	2,002,584	2,093,308
PROGRAM TOTAL	14,008,272	14,567,202
SALARY LIMIT	9,554,950	10,006,926

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

There is included in the appropriation to this program for FY2023-24 \$595,807 Cash Funds and for FY2024-25 \$595,807 Cash Funds, which appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

Revolving Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 40. AGENCY NO. 12 – STATE TREASURER  
Program No. 24 - State Disbursement Unit

	FY2023-24	FY2024-25
GENERAL FUND	1,232,217	1,270,914
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,831,203	1,888,708
PROGRAM TOTAL	3,110,920	3,207,122
SALARY LIMIT	1,627,424	1,703,930

Sec. 41. AGENCY NO. 12 – STATE TREASURER  
Program No. 117 - Mutual Finance Assistance

	FY2023-24	FY2024-25
CASH FUND	8,060,000	8,060,000
PROGRAM TOTAL	8,060,000	8,060,000

There is included in the appropriation to this program for FY2023-24 \$8,060,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,060,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 42. AGENCY NO. 12 – STATE TREASURER  
Program No. 475 - ABLE Savings Program

	FY2023-24	FY2024-25
CASH FUND	394,464	457,015
PROGRAM TOTAL	394,464	457,015
SALARY LIMIT	198,389	207,715

Sec. 43. AGENCY NO. 12 – STATE TREASURER  
Program No. 503 - Treasury Management

	FY2023-24	FY2024-25
CASH FUND	916,116	953,011
PROGRAM TOTAL	916,116	953,011
SALARY LIMIT	638,342	668,351

Sec. 44. AGENCY NO. 12 – STATE TREASURER  
Program No. 505 - Educational Savings Unit



	FY2023-24	FY2024-25
CASH FUND	810,227	825,609
PROGRAM TOTAL	810,227	825,609
SALARY LIMIT	276,900	289,918

Sec. 45. AGENCY NO. 12 – STATE TREASURER  
Program No. 512 - Unclaimed Property

	FY2023-24	FY2024-25
CASH FUND	1,487,897	1,531,324
PROGRAM TOTAL	1,487,897	1,531,324
SALARY LIMIT	660,122	691,152

Sec. 46. AGENCY NO. 12 – STATE TREASURER  
Program No. 663 - Sports Arena Facility Financing Assistance

	FY2023-24	FY2024-25
CASH FUND est.	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000

There is included in the appropriation to this program for FY2023-24 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 47. AGENCY NO. 12 – STATE TREASURER  
Program No. 665 - Convention Center Facility Financing Assistance

	FY2023-24	FY2024-25
CASH FUND est.	4,100,000	4,100,000
PROGRAM TOTAL	4,100,000	4,100,000

There is included in the appropriation to this program for FY2023-24 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 25 - Education, Administration, and Support

	FY2023-24	FY2024-25
GENERAL FUND	26,451,112	26,872,925
CASH FUND	1,777,445	1,805,418
FEDERAL FUND est.	41,048,380	41,745,679
REVOLVING FUND	2,072,237	2,107,325
PROGRAM TOTAL	71,349,174	72,531,347
SALARY LIMIT	19,300,723	20,229,636

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - General Counsel and Legal Services
- No. 440 - Human Resources
- No. 441 - Teaching, Learning, and Assessment
- No. 442 - Public Information and Communications
- No. 443 - Technology Services
- No. 444 - Early Childhood

- No. 445 - Data Management and Application Development
- No. 446 - Career and Adult Education
- No. 447 - Accreditation, Certification, and Approval
- No. 448 - Special Education
- No. 449 - ESEA Programs
- No. 450 - Student Support and Services
- No. 451 - Finance and Administrative Services
- No. 452 - Budget and Grants Management
- No. 453 - Information Systems and Services
- No. 454 - School and District Support

The unexpended General Fund appropriation balance pursuant to Laws 2021, LB630A, existing on June 30, 2023, is hereby reappropriated, up to \$186,260, to carry out the purposes of Laws 2021, LB630, and Laws 2022, LB754.

The unexpended General Fund appropriation balance pursuant to Laws 2022, LB1112A, existing on June 30, 2023, less aid, is hereby reappropriated, up to \$50,000, for technology costs.

There is included in the appropriation to this program for FY2023-24 \$5,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$5,000,000 General Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$5,000,000 General Funds for FY2023-24 and \$5,000,000 General Funds for FY2024-25 for student loan forgiveness.

There is included in the appropriation to this program for FY2023-24 \$6,251,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$6,251,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$10,000 General Funds and for FY2024-25 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2023-24 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,500,000 General Funds and for FY2024-25 \$1,500,000 General Funds for payment of college admissions testing of students in public schools who are in the eleventh grade, which shall only be used for such purpose.

Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 158 - Education Aid

	FY2023-24	FY2024-25
GENERAL FUND	1,310,262,123	1,191,895,740
CASH FUND	9,106,938	9,106,938
FEDERAL FUND est.	323,174,115	323,174,115
PROGRAM TOTAL	1,642,543,176	1,524,176,793

There is included in the appropriation to this program for FY2023-24 \$1,310,262,123 General Funds, \$9,106,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,191,895,740 General Funds, \$9,106,938 Cash Funds, and \$323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2023-24 \$1,042,892,260 General Funds which are hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2024-25 \$924,525,877 General Funds which are hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$235,724,424 General Funds provided as state aid for FY2023-24 for special education reimbursement. There is included in the amount shown for this program \$235,724,424 General Funds provided as state aid for FY2024-25 for special education reimbursement.

There is included in the amount shown for this program \$1,465,500 General Funds provided as state aid for FY2023-24 and \$1,465,500 General Funds provided as state aid for FY2024-25 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,161,395 General Funds provided as state aid for FY2023-24 and \$10,161,395 General Funds provided as state aid for FY2024-25 for core services for educational service units.

There is included in the amount shown for this program \$3,170,927 General Funds provided as state aid for FY2023-24 and \$3,170,927 General Funds provided as state aid for FY2024-25 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2023-24 and \$281,654 General Funds provided as state aid for FY2024-25 for distance education aid to educational service units.

There is included in the amount shown for this program \$617,898 General Funds provided as state aid for FY2023-24 and \$617,898 General Funds provided as state aid for FY2024-25 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2023-24 and \$392,032 General Funds provided as state aid for FY2024-25 for the school lunch program.

There is included in the amount shown for this program \$90,000 General Funds provided as state aid for FY2023-24 and \$90,000 General Funds provided as state aid for FY2024-25 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2023-24 and \$214,664 General Funds provided as state aid for FY2024-25 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2023-24 and \$750,000 General Funds provided as state aid for FY2024-25 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2023-24 and \$3,619,357 General Funds provided as state aid for FY2024-25 for early childhood education projects.

There is included in the amount shown for this program \$7,500,000 General Funds provided as state aid for FY2023-24 and \$7,500,000 General Funds provided as state aid for FY2024-25 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2023-24 and \$100,000 General Funds provided as state aid for FY2024-25 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2023-24 and \$69,000 General Funds provided as state aid for FY2024-25 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2023-24 and \$400,000 General Funds provided as state aid for FY2024-25 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2023-24 and \$470,000 General Funds provided as state aid for FY2024-25 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2023-24 and \$2,342,962 General Funds provided as state aid for FY2024-25 for programs for learners with high ability.

There is included in the amount shown for this program for FY2023-24 \$5,116,000 Cash Funds as state aid, to be distributed between secondary and postsecondary schools according to the formula used for federal Perkins funds as such formula existed on January 1, 2023. Up to \$306,960 of this amount may be used for administrative purposes. Each school district shall receive no less than \$7,500. There is included in the amount shown for this program for FY2024-25 \$5,116,000 Cash Funds as state aid, to be distributed between secondary and postsecondary schools according to the formula used for federal Perkins funds as such formula existed on January 1, 2023. Up to \$306,960 of this amount may be used for administrative purposes. Each school district shall receive no less than \$7,500.

There is included in the amount shown for this program for FY2023-24 \$200,000 Cash Funds as state aid, to be evenly distributed between the career education student organizations. Up to \$50,000 of this amount may be used for administrative purposes. There is included in the amount shown for this program for FY2024-25 \$200,000 Cash Funds as state aid, to be evenly distributed between the career education student organizations. Up to \$50,000 of this amount may be used for administrative purposes.

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 161 - Education Innovation

	FY2023-24	FY2024-25
CASH FUND	8,398,818	8,408,802
PROGRAM TOTAL	8,398,818	8,408,802
SALARY LIMIT	153,943	161,181

There is included in the appropriation to this program for FY2023-24 \$8,108,289 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,108,289 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
GENERAL FUND	5,977,870	6,128,316
CASH FUND	529,150	542,465
FEDERAL FUND est.	29,334,328	30,054,407
PROGRAM TOTAL	35,841,348	36,725,188
SALARY LIMIT	14,347,043	15,007,839

There is included in the appropriation to this program for FY2023-24 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services of the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 352 - Disability Determination

	FY2023-24	FY2024-25
FEDERAL FUND est.	15,584,184	15,929,191
PROGRAM TOTAL	15,584,184	15,929,191
SALARY LIMIT	5,378,889	5,629,961

There is included in the appropriation to this program for FY2023-24 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2023-24	FY2024-25
GENERAL FUND	2,066,564	2,070,051
CASH FUND	2,976	2,981
PROGRAM TOTAL	2,069,540	2,073,032
SALARY LIMIT	51,404	53,818

Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2023-24	FY2024-25
GENERAL FUND	2,282,494	2,283,657
PROGRAM TOTAL	2,282,494	2,283,657
SALARY LIMIT	17,234	18,044

Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 614 - Professional Practices Commission

	FY2023-24	FY2024-25
CASH FUND	164,964	169,061
PROGRAM TOTAL	164,964	169,061
SALARY LIMIT	77,560	81,207

Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 16 - Expenses, Constitutional Officers

	FY2023-24	FY2024-25
GENERAL FUND	61,807	61,807

PROGRAM TOTAL 61,807 61,807

Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 19 - Modular Housing Units Program

FY2023-24 FY2024-25

CASH FUND 787,844 816,848

PROGRAM TOTAL 787,844 816,848

SALARY LIMIT 470,088 492,185

Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 54 - Enforcement of Standards - Common Carriers

FY2023-24 FY2024-25

GENERAL FUND 1,722,673 1,788,637

CASH FUND 72,138 75,109

PROGRAM TOTAL 1,794,811 1,863,746

SALARY LIMIT 1,179,346 1,233,350

Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

FY2023-24 FY2024-25

CASH FUND 166,154 175,089

PROGRAM TOTAL 166,154 175,089

SALARY LIMIT 81,080 87,809

Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 64 - Nebraska Telecommunications Relay System Fund

FY2023-24 FY2024-25

CASH FUND 2,223,575 2,408,736

PROGRAM TOTAL 2,223,575 2,408,736

SALARY LIMIT 78,515 82,207

There is included in the appropriation to this program for FY2023-24 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,275,000 Cash Funds for the 211 Information and Referral Network, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,455,000 Cash Funds for the 211 Information and Referral Network, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 583 - Enhanced Wireless 911 Fund

FY2023-24 FY2024-25

CASH FUND 15,575,842 15,640,877

PROGRAM TOTAL 15,575,842 15,640,877

SALARY LIMIT 1,057,698 1,107,420

There is included in the appropriation to this program for FY2023-24 \$8,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 686 - Nebraska Telecommunications Universal Service Fund

FY2023-24 FY2024-25

CASH FUND 85,484,697 85,535,096

PROGRAM TOTAL 85,484,697 85,535,096

SALARY LIMIT 830,589 868,304

There is included in the appropriation to this program for FY2023-24 \$84,000,000 Cash Funds for state aid, which shall only be used for such

purpose. There is included in the appropriation to this program for FY2024-25 \$84,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 790 - Natural Gas Regulation

	FY2023-24	FY2024-25
CASH FUND	1,777,754	1,797,860
PROGRAM TOTAL	1,777,754	1,797,860
SALARY LIMIT	332,486	348,114

There is included in the appropriation to this program for FY2023-24 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$185,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 792 - Major Oil Pipeline Siting

	FY2023-24	FY2024-25
CASH FUND	6,739,351	6,749,359
PROGRAM TOTAL	6,739,351	6,749,359
SALARY LIMIT	168,392	176,309

Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 793 - Broadband Bridge

	FY2023-24	FY2024-25
GENERAL FUND	21,012,304	21,020,899
FEDERAL FUND est.	3,002,379	3,032,062
PROGRAM TOTAL	24,014,683	24,052,961
SALARY LIMIT	651,049	683,523

There is included in the appropriation to this program for FY2023-24 \$20,702,266 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,697,004 General Funds for state aid, which shall only be used for such purpose.

Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE  
Program No. 358 - Board of Parole

	FY2023-24	FY2024-25
GENERAL FUND	8,102,245	9,043,269
CASH FUND	455,873	455,873
PROGRAM TOTAL	8,558,118	9,499,142
SALARY LIMIT	5,097,897	5,317,359

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
GENERAL FUND	29,151,989	30,329,776
CASH FUND	2,303,674	2,387,091
PROGRAM TOTAL	31,455,663	32,716,867
SALARY LIMIT	18,756,140	19,637,643

There is included in the appropriation to this program for FY2023-24 \$329,808 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 108 - Homestead Exemption

	FY2023-24	FY2024-25
GENERAL FUND	128,000,000	133,600,000
PROGRAM TOTAL	128,000,000	133,600,000

There is included in the appropriation to this program for FY2023-24 \$128,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$133,600,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 111 - Motor Fuels

	FY2023-24	FY2024-25
CASH FUND	1,671,388	1,745,426
PROGRAM TOTAL	1,671,388	1,745,426
SALARY LIMIT	1,209,642	1,266,503

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
GENERAL FUND	2,207,595	2,294,069
CASH FUND	746,009	773,859
PROGRAM TOTAL	2,953,604	3,067,928
SALARY LIMIT	1,925,187	2,010,163

Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 132 - Property Tax Credit Program

	FY2023-24	FY2024-25
CASH FUND	375,500,000	413,000,000
PROGRAM TOTAL	375,500,000	413,000,000

There is included in the appropriation to this program for FY2023-24 \$375,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$413,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 160 - Lottery Administration

	FY2023-24	FY2024-25
CASH FUND est.	22,462,200	22,567,810
PROGRAM TOTAL	22,462,200	22,567,810
SALARY LIMIT	1,698,696	1,778,540

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 164 - Gamblers Assistance Program

	FY2023-24	FY2024-25
CASH FUND	3,192,346	3,200,792
PROGRAM TOTAL	3,192,346	3,200,792
SALARY LIMIT	138,372	144,881

There is included in the appropriation to this program for FY2023-24 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown in this program \$250,000 Cash Funds for FY2023-24 and \$-0- Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 165 - Charitable Gaming

LB814  
2023

LB814  
2023

	FY2023-24	FY2024-25
CASH FUND	2,254,841	2,344,901
PROGRAM TOTAL	2,254,841	2,344,901
SALARY LIMIT	1,406,420	1,472,533

Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE  
Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
GENERAL FUND	7,938,695	7,699,995
CASH FUND	9,181,693	9,451,729
FEDERAL FUND est.	4,449,238	4,556,258
REVOLVING FUND	424,822	435,436
PROGRAM TOTAL	21,994,448	22,143,418
SALARY LIMIT	9,094,466	9,532,945

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2023-24 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for FY2024-25, for purposes of purchasing assistive technology and equipment for farmers and ranchers pursuant to the Nebraska AgrAbility program which does not otherwise qualify for funding by the United States Department of Agriculture.

There is included in the appropriation to this program \$-0- from Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

Sec. 77. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2023-24	FY2024-25
CASH FUND	6,952,762	7,226,996
PROGRAM TOTAL	6,952,762	7,226,996
SALARY LIMIT	4,610,738	4,827,487

Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
CASH FUND	2,075,837	1,961,343
PROGRAM TOTAL	2,075,837	1,961,343
SALARY LIMIT	1,074,445	1,124,953

Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 193 - Public Protection

	FY2023-24	FY2024-25
GENERAL FUND	3,698,196	3,846,465
CASH FUND	3,738,071	3,884,019
FEDERAL FUND est.	493,100	506,303
PROGRAM TOTAL	7,929,367	8,236,787



SALARY LIMIT 4,148,394 4,349,928

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing
- No. 230 - Safety Inspection Program

There is included in the appropriation to this program for FY2023-24 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2023-24 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 340 - Training Division

	FY2023-24	FY2024-25
GENERAL FUND	1,029,705	1,067,999
CASH FUND	1,180,148	1,179,764
FEDERAL FUND est.	4,466	4,466
PROGRAM TOTAL	2,214,319	2,252,229
SALARY LIMIT	590,284	618,034

There is included in the appropriation to this program for FY2023-24 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect first responders to behavioral health services, supports, and training and for a statewide wellness learning plan that includes anonymous assessments, education, and awareness to promote resiliency development. There is included in the appropriation to this program for FY2024-25 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect first responders to behavioral health services, supports, and training and for a statewide wellness learning plan that includes anonymous assessments, education, and awareness to promote resiliency development.

Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 845 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
GENERAL FUND	114,570	114,570
CASH FUND	71,734	71,734
PROGRAM TOTAL	186,304	186,304

Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
Program No. 68 - Medical Professional Liability

	FY2023-24	FY2024-25
CASH FUND	133,343	137,423
PROGRAM TOTAL	133,343	137,423
SALARY LIMIT	66,644	69,778

Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
CASH FUND	12,685,603	13,301,338
FEDERAL FUND est.	1,481,247	1,457,703
PROGRAM TOTAL	14,166,850	14,759,041
SALARY LIMIT	9,142,031	9,630,977

There is included in the appropriation to this program for FY2023-24

\$664,722 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
Program No. 556 - Liquidation of Insurance Companies

	FY2023-24	FY2024-25
CASH FUND	5,000	5,000
PROGRAM TOTAL	5,000	5,000

Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR  
Program No. 31 - Division of Employment

	FY2023-24	FY2024-25
GENERAL FUND	10,000,000	-0-
CASH FUND	3,107,417	3,152,633
FEDERAL FUND est.	46,876,279	47,961,518
PROGRAM TOTAL	59,983,696	51,114,151
SALARY LIMIT	22,002,767	22,892,753

There is included in the appropriation to this program for FY2023-24 \$10,000,000 General Funds for state aid for workforce development, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program Federal Funds made available to the state under section 903(d) and 903(f) of the federal Social Security Act, as amended, in the amount of \$2,500,000 in FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be necessary, to be used for the administration of the Employment Security Law and public employment offices, including the administration of one-stop career centers to the extent authorized under the federal Social Security Act and the Wagner-Peyser Act and the rules and regulations adopted pursuant thereto. The expenditure or other disposition of section 903(d) and 903(f) money appropriated in this section shall be accounted for in accordance with standards established by the United States Secretary of Labor. Except as provided in this section, all provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation.

Sec. 86. AGENCY NO. 23 – DEPARTMENT OF LABOR  
Program No. 194 - Division for Protection of People and Property

	FY2023-24	FY2024-25
GENERAL FUND	714,525	739,805
CASH FUND	650,243	673,165
FEDERAL FUND est.	773,548	801,711
PROGRAM TOTAL	2,138,316	2,214,681
SALARY LIMIT	1,227,126	1,284,810

Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES  
Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2023-24	FY2024-25
CASH FUND	38,658,050	39,831,186
FEDERAL FUND est.	126,546	48,446
PROGRAM TOTAL	38,784,596	39,879,632
SALARY LIMIT	11,673,050	12,251,457

There is included in the appropriation to this program for FY2023-24 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 88. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES  
Program No. 90 - Motor Vehicle License Plates

	FY2023-24	FY2024-25
CASH FUND est.	3,674,942	2,781,591
PROGRAM TOTAL	3,674,942	2,781,591

Cash Fund expenditures shall not be limited to the amounts shown.

Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 30 - Tobacco Prevention and Control

	FY2023-24	FY2024-25
CASH FUND	3,652,146	3,652,146
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	3,661,146	3,661,146

There is included in the appropriation to this program for FY2023-24 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2023-24 \$1,082,146 Cash Funds for tobacco use prevention and control for minors from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$1,082,146 Cash Funds for tobacco use prevention and control for minors from the Nebraska Health Care Cash Fund.

Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 33 - Administration

	FY2023-24	FY2024-25
GENERAL FUND	211,458,854	219,932,264
CASH FUND	54,563,189	32,522,044
FEDERAL FUND est.	384,965,165	388,053,951
PROGRAM TOTAL	650,987,208	640,508,259
SALARY LIMIT	213,577,444	220,161,237

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 249 - Medicaid Expansion Administration
- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2024-25 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2024-25 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) There is included in the appropriation to this program for FY2023-24

\$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(7) There is included in the appropriation to this program for FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

(8) It is the intent of the Legislature that the Department of Health and Human Services provide quarterly status reports electronically on the replacement and maintenance, including expenditures, of the Medicaid Medical Information System (MMIS).

(9) It is the intent of the Legislature that the Department of Health and Human Services provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid expansion. The department shall include in the reports information on contracts, personnel, waiver applications, decisions and directives of the Centers for Medicare and Medicaid Services, and implementation timelines.

Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
GENERAL FUND	84,505,211	85,382,211
CASH FUND	17,925,000	18,079,500
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	112,935,182	113,966,682

There is included in the appropriation to this program for FY2023-24 \$84,505,211 General Funds, \$17,925,000 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$85,382,211 General Funds, \$18,079,500 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that any provider rate increases appropriated in FY2021-22 and FY2022-23 continue in the appropriation to this program and that any provider rate increases appropriated in FY2023-24 and FY2024-25 are in addition to such increases.

It is the intent of the Legislature that any appropriation to the department for behavioral health aid and designated as funding to be allocated to a behavioral health region shall be utilized to provide activities pursuant to the approved annual budget of the behavioral health region or additional activities identified through need demonstrated by the region throughout the year.

Whenever circumstances occur during the budget year that impact the initial projected behavioral health region budget, the Behavioral Health Regional Governing Board may request a reassignment of funds to accommodate emerging needs identified by the behavioral health region to maximize the ability of the region to implement new behavioral health services and supports or expand capacity in existing services. The Division of Behavioral Health shall approve all such requests which comply with all state and federal requirements. The Division of Behavioral Health shall approve or deny such requests in writing within thirty days.

There is included in the amount shown as aid for this program for FY2023-24 \$6,500,000 Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose. There is included in the amount shown as aid for this program for FY2024-25 \$6,500,000 Cash Funds for state aid for the distribution of national opioid settlement funds, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as aid for this program \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 175 - Rural Health Provider Incentive Program

	FY2023-24	FY2024-25
--	-----------	-----------

GENERAL FUND	2,180,723	2,180,723
CASH FUND	3,906,815	3,906,815
FEDERAL FUND est.	450,000	450,000
PROGRAM TOTAL	6,537,538	6,537,538

There is included in the appropriation to this program for FY2023-24 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 176 - Nursing Incentives

	FY2023-24	FY2024-25
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2023-24 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
GENERAL FUND	56,602	56,602
CASH FUND	11,902,697	12,080,379
PROGRAM TOTAL	11,959,299	12,136,981
SALARY LIMIT	3,834,969	3,967,313

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
GENERAL FUND	28,483,214	29,480,493
CASH FUND	1,200,555	1,243,445
FEDERAL FUND est.	880,553	912,725
PROGRAM TOTAL	30,564,322	31,636,663
SALARY LIMIT	18,301,091	19,145,339

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2023-24 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 344 - Children's Health Insurance

	FY2023-24	FY2024-25
GENERAL FUND	26,384,947	26,246,298
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	98,621,626	98,760,275
PROGRAM TOTAL	132,092,273	132,092,273

There is included in the appropriation to this program for FY2023-24 \$26,384,947 General Funds, \$7,085,700 Cash Funds, and \$98,621,626 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$26,246,298 General

Funds, \$7,085,700 Cash Funds, and \$98,760,275 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
GENERAL FUND	86,018,454	86,018,454
CASH FUND	4,160,000	4,160,000
FEDERAL FUND est.	162,207,325	152,207,325
PROGRAM TOTAL	252,385,779	242,385,779

There is included in the appropriation to this program for FY2023-24 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$162,207,325 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$152,207,325 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2023-24 \$10,000,000 federal Temporary Assistance for Needy Families funds for grants to nonprofit organizations holding a certificate of exemption under section 501(c) (3) of the Internal Revenue Code that distributes food in ten or more counties in Nebraska and qualifies for the Emergency Food Assistance Program administered by the United States Department of Agriculture.

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
GENERAL FUND	1,000,583,595	1,004,665,399
CASH FUND	133,894,141	42,117,244
FEDERAL FUND est.	2,429,949,804	2,359,659,209
PROGRAM TOTAL	3,564,427,540	3,406,441,852

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

No. 348 - Medical Assistance

No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2023-24 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,004,665,399 General Funds, \$42,117,244 Cash Funds, and \$2,359,659,209 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2023-24 and FY2024-25 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the

federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2023-24 and FY2024-25 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disability Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2023-24 and FY2024-25 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disability Aid, Program No. 424.

It is the intent of the Legislature that the Department of Health and Human Services provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

It is the intent of the Legislature that the total amount appropriated for medicaid nursing facility rates for Program No. 348, specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528 General Funds and \$263,319,990 Federal Funds), shall be used in the medicaid nursing facility rate calculation for Program No. 348, including the calculation of the annual inflation factor.

The total amount appropriated for medicaid nursing facility rates for Program No. 348 includes amounts for rate enhancement and any other purpose related to medicaid nursing facility services. The department shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature no later than August 1, 2023, on how the inflation factor was calculated for FY2023-24 rates and no later than August 1, 2024, on how the inflation factor was calculated for FY2024-25 rates.

The department shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature between December 15 and December 31 of each year of the biennium ending June 30, 2025, identifying the amount of any unspent remaining appropriation from the prior fiscal year's appropriations earmarked for nursing facility payments. The report shall include an identification of encumbrances and retroactive payments.

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 350 - Child Abuse Prevention

	FY2023-24	FY2024-25
CASH FUND	600,000	600,000
PROGRAM TOTAL	600,000	600,000

There is included in the appropriation to this program for FY2023-24 \$598,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$598,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 354 - Child Welfare Aid

	FY2023-24	FY2024-25
GENERAL FUND	182,837,350	182,756,746
FEDERAL FUND est.	66,010,814	67,496,793
PROGRAM TOTAL	248,848,164	250,253,539

There is included in the appropriation to this program for FY2023-24 \$182,837,350 General Funds and \$66,010,814 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$182,756,746 General Funds and \$67,496,793 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$7,500,000 federal Temporary Assistance for Needy Families funds for child advocacy centers. There is included in the amount shown as aid for this program for FY2024-25 \$7,500,000 federal Temporary Assistance for Needy Families funds for child advocacy centers. It is the intent of the Legislature to continue such appropriations in future years.

There is included in the amount shown as aid for this program \$500,000 for FY2023-24 from federal Temporary Assistance for Needy Families funds and \$500,000 for FY2024-25 from federal Temporary Assistance for Needy Families funds for coordination activities of the state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as such section existed on January 1, 2023. The coordination activities include, but are not limited to, development

of a distribution formula for the funding provided in this section for child advocacy centers, data collection and analysis required for reports to the federal Administration for Children and Families, accounting of the fund expenditures per state and federal requirements, and preparing the annual Temporary Assistance for Needy Families report for funds appropriated by the Legislature. The report shall be filed with the Department of Health and Human Services on a date specified by the department. It is the intent of the Legislature to continue such appropriations in future years.

There is included in the amount shown as aid for this program for FY2023-24 \$3,000,000 federal Temporary Assistance for Needy Families funds for domestic violence services. There is included in the amount shown as aid for this program for FY2024-25 \$3,000,000 federal Temporary Assistance for Needy Families funds for domestic violence services. It is the intent of the Legislature to continue such appropriations in future years.

There is included in the amount shown as aid for this program for FY2023-24 \$-0- General Funds to make a grant available for a licensed residential child-care agency which provides outreach services to homeless youth in a city of the primary class as of July 1, 2023, to facilitate housing for pregnant and parenting homeless youth to be located in a city of the primary class.

It is the intent of the Legislature that the Division of Children and Family Services of the Department of Health and Human Services provide a rate increase to child welfare providers under Program 354 by using unspent federal American Rescue Plan Act dollars reappropriated to the department by the Legislature. Such rate increase should be equal to an across-the-board increase of three percent in FY2023-24 and two percent in FY2024-25. Further, it is the intent of the Legislature that such rate increases as described be acknowledged and accounted for by the department as base rate increases for purposes of publishing rate schedules and for purposes of preparing budget requests in future years. In addition, the following five services shall receive additional increases in FY2023-24 and FY2024-25 to supplement the across-the-board increases in order to achieve a rate necessary to ensure sufficient levels of service: Family Support; Parenting Time/Supervised Visits; Travel Time and Distance; Intensive Family Preservation; and Intensive Family Reunification.

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
GENERAL FUND	1,864,622	1,874,448
FEDERAL FUND est.	2,141,078	2,160,160
PROGRAM TOTAL	4,005,700	4,034,608
SALARY LIMIT	1,029,122	1,050,982

There is included in the appropriation to this program for FY2023-24 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
GENERAL FUND	81,870,915	84,598,772
CASH FUND	4,415,675	4,455,884
FEDERAL FUND est.	5,067,858	5,097,828
PROGRAM TOTAL	91,354,448	94,152,484
SALARY LIMIT	53,667,033	55,759,520

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 363 - Lincoln Regional Center  
No. 870 - Norfolk Sex Offender Treatment  
Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 421 - Beatrice State Developmental Center

	FY2023-24	FY2024-25
GENERAL FUND	13,989,467	14,015,532
CASH FUND	2,711,509	2,711,509
FEDERAL FUND est.	25,092,558	25,580,900



PROGRAM TOTAL	41,793,534	42,307,941
SALARY LIMIT	26,968,730	27,829,588

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2023-24 and FY2024-25 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2023-24 and FY2024-25 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 424 - Developmental Disability Aid

	FY2023-24	FY2024-25
GENERAL FUND	175,955,731	197,567,183
CASH FUND	12,367,913	12,367,913
PROGRAM TOTAL	188,323,644	209,935,096

There is included in the appropriation to this program for FY2023-24 \$175,955,731 General Funds and \$12,367,913 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$197,567,183 General Funds and \$12,367,913 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that any provider rate increases appropriated in FY2021-22 and FY2022-23 continue in the appropriation to this program and that any provider rate increases appropriated in FY2023-24 and FY2024-25 are in addition to such increases.

There is included in the amount shown as aid for this program for FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2019, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
GENERAL FUND	11,314,060	11,314,060
CASH FUND	9,671,882	9,230,000
PROGRAM TOTAL	20,985,942	20,544,060

There is included in the appropriation to this program for FY2023-24 \$11,314,060 General Funds and \$9,671,882 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$11,314,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the

federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, OneWorld Community Health Centers, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2024-25 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown in this section for FY2023-24 \$4,898,246 General Funds and for FY2024-25 \$4,898,246 General Funds to be distributed equally among the eighteen public health departments. There is included in the funds in this section for FY2023-24 \$5,405,000 Cash Funds and for FY2024-25 \$5,405,000 Cash Funds to be distributed among the eighteen public health departments pursuant to section 71-1628.08. There is included in the amount shown in this section for FY2023-24 \$200,000 Cash Funds and for FY2024-25 \$200,000 Cash Funds to be distributed equally among the eighteen public health departments. There is included in the amount shown in this section for FY2023-24 \$1,500,000 General Funds to be distributed among the eighteen public health departments on a per capita basis as determined by the most recent federal decennial census. There is included in the amount shown in this section for FY2024-25 \$1,500,000 General Funds to be distributed among the eighteen public health departments on a per capita basis as determined by the most recent federal decennial census.

There is included in the amount shown as aid for this program for FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2023-24 \$-0- Cash Funds from the Nebraska Health Care Cash Fund and for FY2024-25 \$-0- Cash Funds from the Nebraska Health Care Cash Fund for a pilot program related to gun violence. The Department of Health and Human Services shall, on or before August 1 of each year, distribute the funds to a community health center located in a city of the metropolitan class which is funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996, and which provides services to persons designated under subsection (g), (h), or (i) of section 330 of the federal Public Health Services Act, 42 U.S.C. 254b, for a pilot program to assess the need for substantial efforts to prevent post-traumatic stress disorder through the reduction of community gun violence. The pilot program shall assess the degree of community exposure to acts of violence, including, but not limited to, witnessing incidents of fighting or shooting, hearing gunshots, or experiencing an act of community violence; identify treatment services; use the best available evidence-supported assessment procedures and intervention strategies that include non-office-based treatment settings and parent-operated programs; build a sustainable and accessible program beyond the pilot community to engage community partnerships with key stakeholders, including, but not limited to, churches, law enforcement agencies, civic organizations, and businesses; and conduct periodic evaluations for such post-traumatic stress disorder assessment and treatment services, including costs and settings for care, and proximal and distal client outcomes. It is the intent of the Legislature to transfer zero

dollars from the Cash Reserve Fund to the department for the pilot program for each of fiscal years 2025-26, 2026-27, and 2027-28.

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 514 - Health Aid

	FY2023-24	FY2024-25
GENERAL FUND	6,877,196	6,877,196
CASH FUND	15,325,817	15,325,817
FEDERAL FUND est.	54,079,725	54,079,725
PROGRAM TOTAL	76,282,738	76,282,738

There is included in the appropriation to this program for FY2023-24 \$6,877,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$6,877,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2023-24 and \$653,759 General Funds for FY2024-25, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the amount shown as aid for this program for FY2023-24 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2024-25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the amount shown as aid for this program for FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Assistance Act. There is included in the amount shown as aid for this program for FY2024-25 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Assistance Act.

There is included in the amount shown as aid for this program for FY2023-24 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2024-25 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for FY2023-24 up to \$70,000 General Funds and up to \$130,000 Cash Funds from the Nebraska Health Care Cash Fund to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2024-25 up to \$70,000 General Funds and up to \$130,000 Cash Funds from the Nebraska Health Care Cash Fund to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2023-24 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2024-25 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2023-24 \$555,039 General Funds for citizen advocacy. There is included in the amount shown as aid for this program for FY2024-25 \$555,039 General Funds for citizen advocacy.

There is included in the amount shown as aid for this program for FY2023-24 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2024-25 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

There is included in the amount shown as aid for this program for FY2023-24 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund for pediatric cancer research at the University of Nebraska Medical Center, which shall only be used by the medical center for research on pediatric cancer. There is included in the amount shown as aid for this program for FY2024-25 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund for pediatric cancer research at the University of Nebraska Medical Center, which shall only be used by the medical center for research on pediatric cancer.

There is included in the amount shown as aid for this program for FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for the University of Nebraska Medical Center, which shall only be used to contract with a nonprofit organization located in Nebraska which provides cancer screening, prevention, support, and education for all ninety-three counties in the state. There is included in the amount shown as aid for this program for FY2024-25 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for the University of Nebraska Medical Center, which shall only be used to contract with a nonprofit organization located in Nebraska which provides cancer screening, prevention, support, and education for all ninety-three counties in the state.

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 559 - Care Management

	FY2023-24	FY2024-25
GENERAL FUND	2,315,560	2,315,560
PROGRAM TOTAL	2,315,560	2,315,560

There is included in the appropriation to this program for FY2023-24 \$2,315,560 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 571 - Community-Based Aging Services

	FY2023-24	FY2024-25
GENERAL FUND	9,407,019	9,407,019
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	18,876,260	18,876,260

There is included in the appropriation to this program for FY2023-24 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 621 - Stem Cell Research

	FY2023-24	FY2024-25
CASH FUND	450,000	450,000
PROGRAM TOTAL	450,000	450,000
SALARY LIMIT	13,500	13,500

There is included in the appropriation to this program for FY2023-24 \$436,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$436,500 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2024-25 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 622 - Cancer Research

	FY2023-24	FY2024-25
CASH FUND	3,795,443	3,799,452
PROGRAM TOTAL	3,795,443	3,799,452
SALARY LIMIT	108,258	111,739

There is included in the appropriation to this program for FY2023-24 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 623 - Biomedical Research

	FY2023-24	FY2024-25
CASH FUND	15,000,000	15,000,000

PROGRAM TOTAL 15,000,000 15,000,000

There is included in the appropriation to this program for FY2023-24 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2023-24 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2024-25 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
GENERAL FUND	6,024,860	6,024,860
FEDERAL FUND est.	9,957,274	9,957,274
PROGRAM TOTAL	15,982,134	15,982,134

Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$135,958,240 for FY2023-24. Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$142,063,055 for FY2024-25.

There is hereby appropriated for FY2023-24 \$494,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2024-25 \$502,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,586,675 for FY2023-24. Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,660,873 for FY2024-25.

Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
CASH FUND est.	4,307,318	4,393,824
PROGRAM TOTAL	4,307,318	4,393,824

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2023-24 \$40,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 301 - Public Airports

	FY2023-24	FY2024-25
CASH FUND est.	37,700,300	37,700,300
PROGRAM TOTAL	37,700,300	37,700,300

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2023-24 \$37,700,300 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$37,700,300 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 305 - Assistance to Local Transit Authorities

	FY2023-24	FY2024-25
CASH FUND	6,312,705	6,312,705
PROGRAM TOTAL	6,312,705	6,312,705

There is included in the appropriation to this program for FY2023-24 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2023-24 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2024-25 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2024-25 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
CASH FUND est.	21,226,082	22,014,289
PROGRAM TOTAL	21,226,082	22,014,289

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 569 - Construction

	FY2023-24	FY2024-25
CASH FUND est.	983,076,468	996,013,179
PROGRAM TOTAL	983,076,468	996,013,179

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Transportation shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects that are eligible for such assistance.

Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 572 - Service and Support

	FY2023-24	FY2024-25
CASH FUND est.	34,590,388	35,224,630
PROGRAM TOTAL	34,590,388	35,224,630

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 574 - Maintenance

	FY2023-24	FY2024-25
CASH FUND est.	180,110,422	183,891,459
PROGRAM TOTAL	180,110,422	183,891,459

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
CASH FUND est.	518,689	526,161
PROGRAM TOTAL	518,689	526,161

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 901 - Facility Improvements

	FY2023-24	FY2024-25	FUTURE
CASH FUND	15,000,000	15,000,000	-0-

PROGRAM TOTAL 15,000,000 15,000,000 -0-

The Department of Transportation is hereby authorized to prepare program statements on and design and build the following projects:

- Facility improvements – Kearney maintenance facility
- Facility improvements – Minden maintenance facility
- Facility improvements – Falls City maintenance facility
- Facility improvements – Omaha wash bay
- Facility improvements – Fremont wash bay
- Facility improvements – 1600 ROW building
- Facility improvements – Statewide Projects
- Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
- Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
GENERAL FUND	49,900,624	54,989,268
CASH FUND	15,665,797	16,036,475
FEDERAL FUND est.	25,438,762	26,680,304
PROGRAM TOTAL	91,005,183	97,706,047
SALARY LIMIT	51,166,302	56,114,934

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 36 - Departmental Administration
- No. 37 - Veterans' Cemeteries
- No. 510 - State Service Office
- No. 519 - Central Nebraska Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

The unexpended Military Base Development and Support Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$2,500,000 General Funds for state aid, for the purpose of awarding a grant to a not-for-profit organization to complete construction of a memorial to honor the three hundred ninety-six Nebraska military personnel who were killed in action during the Vietnam War.

- Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
- Program No. 938 - Grand Island Veterans Memorial Cemetery Acquisition

	FY2023-24	FY2024-25	FUTURE
VETERAN CEMETERY			
CONSTRUCTION FUND	4,000,000	4,000,000	-0-
PROGRAM TOTAL	4,000,000	4,000,000	-0-

- Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2023-24	FY2024-25
GENERAL FUND	1,806,112	1,806,112
CASH FUND	50,000	50,000
PROGRAM TOTAL	1,856,112	1,856,112

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

- Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 306 - Water Well Decommissioning

	FY2023-24	FY2024-25
CASH FUND	70,000	70,000
PROGRAM TOTAL	70,000	70,000

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 307 - Nebraska Resources Development Fund

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2023, are hereby reappropriated.

Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 309 - Natural Resources Water Quality Fund

	FY2023-24	FY2024-25
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
CASH FUND	10,865,033	10,865,033
PROGRAM TOTAL	10,865,033	10,865,033

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 314 - Critical Infrastructure Facilities

	FY2023-24	FY2024-25
CASH FUND	10,000,000	-0-
PROGRAM TOTAL	10,000,000	-0-

There is included in the appropriation to this program for FY2023-24 \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated. It is the intent of the Legislature that the funds be used by the Department of Natural Resources to provide (1) a grant to a natural resources district to offset costs related to soil and water improvements intended to protect critical infrastructure facilities within the district that includes military installments, transportation routes, and wastewater treatment facilities, (2) a grant to an irrigation district to offset costs related to temporary main canal repair and tunnel repair which is part of an interstate irrigation system that experienced a failure, and (3) a grant to an entity within a county with a population exceeding one hundred thousand inhabitants formed pursuant to the Interlocal Cooperation Act for the purpose of funding a portion of the cost of a wastewater system.

Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 319 - Water Projects

	FY2023-24	FY2024-25
CASH FUND	87,800,000	87,800,000
FEDERAL FUND	179,200,000	-0-
PROGRAM TOTAL	267,000,000	87,800,000

There is included in the appropriation to this program for FY2023-24 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There is included in the appropriation to this program for FY2024-25 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

There is included in the appropriation to this program for FY2023-24 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative Fund. There is included in the appropriation to this program for FY2024-25 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative Fund.

There is included in the appropriation to this program for FY2023-24



\$177,200,000 Federal Funds to provide a grant to a city of the primary class that utilizes more than thirty million gallons per day of water to be used for the design, construction, and implementation of additional water supply projects, which shall only be used for such purpose. Eligible project costs shall include, but not be limited to, costs for a water treatment plant, land acquisition, acquiring permits, a wellfield, pumping, and transportation of water over twenty-five miles for the purpose of providing potable water to the city. The Department of Natural Resources may award a grant to a city of the primary class based on criteria and procedures established by the department. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

There is included in the appropriation to this program for FY2023-24 \$2,000,000 Federal Funds to provide a grant to a city of the first class located in the first congressional district that is constructing riverfront improvement projects, including water recreational facilities, arts and entertainment facilities, and other projects associated with riverfront improvement. The Federal Funds appropriated in this section are from the funds allocated to the State of Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended.

Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
GENERAL FUND	11,837,784	12,223,866
CASH FUND	8,483,790	8,551,272
FEDERAL FUND est.	2,114,582	2,144,722
PROGRAM TOTAL	22,436,156	22,919,860
SALARY LIMIT	8,126,131	8,503,142

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2023, that are allocated in budget subprograms 19, 20, 21, and 24 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2023-24 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,200,000 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in FY2024-25 from funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data collection.

Sec. 134. AGENCY NO. 30 – STATE ELECTRICAL BOARD  
Program No. 197 - Public Protection

	FY2023-24	FY2024-25
CASH FUND	2,484,659	2,567,470
PROGRAM TOTAL	2,484,659	2,567,470
SALARY LIMIT	1,306,955	1,368,396

Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 191 - Governor's Emergency Program - COVID-19

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
GENERAL FUND	5,000,000	5,000,000
CASH FUND est.	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	9,750,000	9,750,000

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2023, are hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2024-25 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Program.

Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 544 - National and State Guard

	FY2023-24	FY2024-25
GENERAL FUND	3,682,770	3,736,325
CASH FUND	472,023	475,201
FEDERAL FUND est.	19,363,423	19,740,183
PROGRAM TOTAL	23,518,216	23,951,709
SALARY LIMIT	8,396,252	8,791,863

Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 545 - Emergency Management

	FY2023-24	FY2024-25
GENERAL FUND	1,435,715	1,497,886
CASH FUND est.	614,965	634,634
FEDERAL FUND est.	3,819,457	3,943,884
PROGRAM TOTAL	5,870,137	6,076,404
SALARY LIMIT	2,441,178	2,552,859

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2023-24 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 548 - Tuition Assistance

	FY2023-24	FY2024-25
GENERAL FUND	852,793	852,793
PROGRAM TOTAL	852,793	852,793
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2023-24 \$852,793 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$852,793 General Funds for state aid, which shall only be used for such purpose.

Sec. 140. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 913 - 1776 Readiness Center Remodel

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	396,500	-0-	-0-
FEDERAL FUND est.	396,500	-0-	-0-
PROGRAM TOTAL	793,000	-0-	-0-

The Military Department is hereby authorized to continue with the design, planning, and construction related to remodeling the kitchen facilities at the 1776 Readiness Center in Lincoln, Nebraska.

Sec. 141. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 927 - Federal-State Match Construction Projects

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			

CONSTRUCTION FUND	3,479,125	2,351,255	-0-
FEDERAL FUND est.	3,971,375	3,170,505	-0-
PROGRAM TOTAL	7,450,500	5,521,760	-0-

The Military Department is hereby authorized to engage in various military master capital project agreements with the National Guard Bureau, including projects at the Omaha Readiness Center, the Penterman Readiness Center, the Lincoln Readiness Center, the McCook Readiness Center, and the Wahoo Readiness Center.

Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 529 - Land Surveys

	FY2023-24	FY2024-25
GENERAL FUND	462,359	481,080
CASH FUND	51,941	53,034
PROGRAM TOTAL	514,300	534,114
SALARY LIMIT	337,507	353,372

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 143. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 554 - Disputed Survey Settlements

	FY2023-24	FY2024-25
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 144. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 582 - School Land Trust

	FY2023-24	FY2024-25
CASH FUND est.	21,071,370	21,071,370
PROGRAM TOTAL	21,071,370	21,071,370

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 162 - Environmental Trust

	FY2023-24	FY2024-25
CASH FUND	21,309,636	21,581,666
PROGRAM TOTAL	21,309,636	21,581,666
SALARY LIMIT	331,975	349,379

There is included in the appropriation to this program for FY2023-24 \$20,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$20,750,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 330 - Habitat Development

	FY2023-24	FY2024-25
CASH FUND	8,380,097	8,488,682
FEDERAL FUND est.	3,900,673	3,900,673
PROGRAM TOTAL	12,280,770	12,389,355
SALARY LIMIT	1,960,708	2,048,234

There is included in the appropriation to this program for FY2023-24 \$1,625,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,625,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
GENERAL FUND	1,988,073	2,072,461
CASH FUND	34,694,853	35,688,076
FEDERAL FUND est.	4,251,677	4,267,306
PROGRAM TOTAL	40,934,603	42,027,843
SALARY LIMIT	17,977,438	18,802,876

There is included in the appropriation to this program for FY2023-24 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only be used for such purpose.

It is the intent of the Legislature that the Game and Parks Commission pay claims filed by a landowner in Nebraska for damage to property caused by deer, antelope, or elk. The commission shall develop criteria and deadlines for the filing and approval of such claims. The total amount of approved claims filed for a calendar year shall be paid on a pro rata basis on February 1 of the following year.

Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 337 - Administration

	FY2023-24	FY2024-25
GENERAL FUND	973,686	1,010,596
CASH FUND	6,914,404	7,099,847
PROGRAM TOTAL	7,888,090	8,110,443
SALARY LIMIT	3,467,845	3,630,602

Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 338 - Niobrara Council

	FY2023-24	FY2024-25
GENERAL FUND	52,500	52,500
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	178,500	178,500

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 549 - Parks - Administration and Operation

	FY2023-24	FY2024-25
GENERAL FUND	7,600,662	7,816,945
CASH FUND	26,263,407	26,847,402
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	33,914,069	34,714,347
SALARY LIMIT	16,671,683	17,419,947

Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 550 - Planning and Trails Coordination

	FY2023-24	FY2024-25
GENERAL FUND	536,090	559,668

CASH FUND	1,364,781	1,410,921
FEDERAL FUND est.	111,172	111,172
PROGRAM TOTAL	2,012,043	2,081,761
SALARY LIMIT	1,134,918	1,188,450

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

Any reappropriated amounts are hereby designated as state aid and shall only be used for such purpose.

Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 617 - Engineering and Area Maintenance

	FY2023-24	FY2024-25
GENERAL FUND	1,793,271	1,856,948
CASH FUND	1,964,920	2,057,312
PROGRAM TOTAL	3,758,191	3,914,260
SALARY LIMIT	2,106,250	2,202,448

Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 628 - Credit Card Discount Sales

	FY2023-24	FY2024-25
CASH FUND est.	715,205	715,205
PROGRAM TOTAL	715,205	715,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 846 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
GENERAL FUND	16,029	16,029
CASH FUND	318,971	318,971
PROGRAM TOTAL	335,000	335,000

Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 900 - State Park System Facility Improvements

	FY2023-24	FY2024-25	FUTURE
CASH FUND	925,000	925,000	-0-
PROGRAM TOTAL	925,000	925,000	-0-

The Game and Parks Commission is hereby authorized to develop new, maintain, and improve boating facilities and fishing access amenities.

Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 901 - State Parks Facilities Deferred Maintenance

	FY2023-24	FY2024-25	FUTURE
CASH FUND	4,175,000	4,175,000	-0-
PROGRAM TOTAL	4,175,000	4,175,000	-0-

The Game and Parks Commission is hereby authorized to make deferred repairs and maintenance improvements at facilities in the state park system and replace and upgrade facilities in the state park system with the appropriation to this program.

Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 967 - State Park Improvements

	FY2023-24	FY2024-25	FUTURE
CASH FUND	14,000,000	14,000,000	-0-
PROGRAM TOTAL	14,000,000	14,000,000	-0-

The Game and Parks Commission is hereby authorized to complete projects at Fort Robinson State Park, including the restoration of Carter P. Johnson Lake, interior upgrades to existing lodging units, reconstruction of the "Bakery"

building, enhancements to the post playhouse, construction of an additional building honoring Buffalo Soldiers, and construction of an additional officer's quarters for overnight lodging. There is included in the appropriation to this program \$10,000,000 Cash Funds for FY2023-24 for such purpose, of which up to \$2,000,000 shall be used for the purpose of honoring Buffalo Soldiers. There is included in the appropriation to this program \$10,000,000 Cash Funds for FY2024-25 for such purpose, of which \$2,000,000 shall be used for construction of an additional building honoring Buffalo Soldiers.

The Game and Parks Commission is hereby authorized to renovate the lodge at Eugene T. Mahoney State Park. There is included in the appropriation to this program \$4,000,000 Cash Funds for FY2023-24 and \$4,000,000 Cash Funds for FY2024-25 for such purpose.

Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 969 - Improvements to State Recreation Areas

	FY2023-24	FY2024-25	FUTURE
CASH FUND	500,000	500,000	-0-
PROGRAM TOTAL	500,000	500,000	-0-

The Game and Parks Commission is hereby authorized to make state recreation area improvements statewide with the appropriation to this program.

It is intended that the following projects be undertaken with funds appropriated to this program for FY2023-24:

Area improvements to implement master plan – Lake McConaughy and Lake Ogallala State Recreation Areas \$500,000.

It is intended that the following projects be undertaken with funds appropriated to this program for FY2024-25:

Area improvements to implement master plan – Lake McConaughy and Lake Ogallala State Recreation Areas \$500,000.

Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 975 - Emergency Repairs - Parks

	FY2023-24	FY2024-25	FUTURE
CASH FUND	500,000	500,000	-0-
PROGRAM TOTAL	500,000	500,000	-0-

The Game and Parks Commission is hereby authorized to make emergency repairs statewide to facilities in the state park system with the appropriation to this program.

Sec. 160. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 981 - Aquatic Habitat Enhancement and Restoration

	FY2023-24	FY2024-25	FUTURE
CASH FUND	3,000,000	3,000,000	-0-
PROGRAM TOTAL	3,000,000	3,000,000	-0-

The Game and Parks Commission is hereby authorized to enhance and rehabilitate aquatic habitat statewide with the appropriation to this program.

Sec. 161. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 987 - Nebraska Outdoor Venture Parks

	FY2023-24	FY2024-25	FUTURE
CASH FUND	5,000,000	-0-	-0-
PROGRAM TOTAL	5,000,000	-0-	-0-

The Game and Parks Commission is hereby authorized to make state park and recreation area improvements with the appropriation to this program. It is intended that venture-park-type amenities, including, but not limited to, zip lines, slides, toboggan runs, raging-lazy river aquatic features, tree houses, nature zones, kid activity zones, water activity features, and comfort stations, be undertaken with the funds appropriated in this section. Ongoing developments, which may consist of one or more of the amenities, are expected for projects at Eugene T. Mahoney State Park, Platte River State Park, Louisville State Recreation Area, and Schramm State Recreation Area. The appropriation to this program for venture park amenities includes both agency cash funds as well as donated contributions. The acceptance and expenditure of all donations are hereby approved by the Legislature in accordance with section 81-1108.33 and section 309 of this act.

Sec. 162. AGENCY NO. 33 – GAME AND PARKS COMMISSION

It is the intent of the Legislature that the Game and Parks Commission shall apply for and make maximum use of federal funding on all capital construction projects that are eligible for such assistance. It is the intent of the Legislature that all funds appropriated to the Game and Parks Commission for capital construction projects shall only be spent for the purpose of the original appropriation.

Sec. 163. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
Program No. 252 - Library and Information Services

	FY2023-24	FY2024-25
GENERAL FUND	3,072,928	3,197,880
CASH FUND	45,484	45,484
FEDERAL FUND est.	1,084,257	1,125,861
PROGRAM TOTAL	4,202,669	4,369,225
SALARY LIMIT	2,667,237	2,794,720

Sec. 164. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
Program No. 302 - Library Development

	FY2023-24	FY2024-25
GENERAL FUND	1,404,136	1,435,711
FEDERAL FUND est.	515,030	515,030
PROGRAM TOTAL	1,919,166	1,950,741

There is included in the appropriation to this program for FY2023-24 \$1,404,136 General Funds and \$515,030 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,435,711 General Funds and \$515,030 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION  
Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
GENERAL FUND	1,952,388	2,015,297
CASH FUND	70,719	70,719
PROGRAM TOTAL	2,023,107	2,086,016
SALARY LIMIT	1,008,094	1,055,475

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 166. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION  
Program No. 74 - Enforcement of Standards - Horseracing

	FY2023-24	FY2024-25
CASH FUND est.	622,612	634,512
PROGRAM TOTAL	622,612	634,512
SALARY LIMIT	324,015	333,844

There is included in the appropriation to this program for FY2023-24 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION  
Program No. 81 - Racetrack Gaming

	FY2023-24	FY2024-25
CASH FUND	5,547,646	5,770,210
PROGRAM TOTAL	5,547,646	5,770,210
SALARY LIMIT	3,376,176	3,530,939

Sec. 168. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT  
Program No. 530 - Court Administration

	FY2023-24	FY2024-25
CASH FUND	5,459,273	5,625,320
FEDERAL FUND est.	62,462	64,358
PROGRAM TOTAL	5,521,735	5,689,678
SALARY LIMIT	2,992,182	3,133,334

It is the intent of the Legislature that the Nebraska Workers'

Compensation Court submit a report electronically to the Appropriations Committee of the Legislature by December 31, 2023. Such report shall include the following for the most recently completed four fiscal years and a projection for the upcoming two fiscal years: (1) Staffing patterns and number of full-time equivalent employees for the agency; (2) claims addressed; (3) cash fund revenue from workers' compensation assessments; (4) expenditures for agency operations; and (5) information regarding workload per employee, including any adjustments to the number of agency employees commensurate with a diminishing of the number of claims over time.

Sec. 169. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE  
Program No. 75 - Nebraska Brand Committee

	FY2023-24	FY2024-25
CASH FUND	6,085,150	6,331,108
PROGRAM TOTAL	6,085,150	6,331,108
SALARY LIMIT	3,777,316	3,948,573

Sec. 170. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD  
Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2023-24	FY2024-25
CASH FUND	892,421	928,862
PROGRAM TOTAL	892,421	928,862
SALARY LIMIT	626,338	636,019

Sec. 171. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION  
Program No. 77 - Enforcement of Standards - Real Estate

	FY2023-24	FY2024-25
CASH FUND	1,492,241	1,536,168
PROGRAM TOTAL	1,492,241	1,536,168
SALARY LIMIT	718,856	752,176

Sec. 172. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS  
Program No. 80 - Enforcement of Standards - Barbering

	FY2023-24	FY2024-25
CASH FUND	192,008	199,101
PROGRAM TOTAL	192,008	199,101
SALARY LIMIT	120,403	125,579

Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2023-24	FY2024-25
GENERAL FUND	338,391,603	349,988,620
CASH FUND	2,880,252	2,130,252
FEDERAL FUND est.	1,796,659	1,796,659
REVOLVING FUND est.	22,372,626	22,643,806
PROGRAM TOTAL	365,441,140	376,559,337
SALARY LIMIT	203,841,502	212,077,921

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the salary limitations provided by this section \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary



- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 391 - Reception and Treatment Center
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 213 - Corrections Workforce Recruitment and Development

	FY2023-24	FY2024-25
GENERAL FUND	973,465	973,465
PROGRAM TOTAL	973,465	973,465

Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 214 - Vocational and Life Skills

	FY2023-24	FY2024-25
GENERAL FUND	6,102,056	6,191,798
CASH FUND	4,800,000	4,800,000
REVOLVING FUND	67,760	116,450
PROGRAM TOTAL	10,969,816	11,108,248
SALARY LIMIT	1,652,674	1,767,241

(1) There is included in the appropriation to this program for FY2023-24 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which shall only be used for such purpose.

(2) It is the intent of the Legislature that \$500,000 General Funds and \$500,000 Cash Funds of the amounts shown as state aid in both FY2023-24 and FY2024-25 be awarded to organizations that provide paid preparatory training programs, preapprenticeship programs, or other paid training that leads directly into a federal registered apprenticeship program and that the grants require a minimum one-to-one cash or in-kind matching contribution. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year.

(3) It is the intent of the Legislature that \$4,300,000 Cash Funds of the amount shown as state aid for FY2023-24 and \$4,300,000 Cash Funds of the amount shown as state aid for FY2024-25 be awarded as grants to organizations providing the following services: Reentry and restorative justice programming for adult and juvenile offenders who are committed to a facility and for adult and juvenile offenders who are released from commitment; reentry centers; transitional, community, and half-way housing; supportive permanent housing; wrap-around services; facility-based programming, including unit-based programming; community corrections; front-end, middle, and back-end services and interventions; and family support. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year. It is the intent of the Legislature that grants awarded under this section, except those described in subsection (2) of this section, be paid in advance on a monthly basis. The Department of Correctional Services may require grantees to return unused funds upon documentation that any approved service is not provided or may apply such unused funds to future monthly payments.

(4) The unexpended Cash Fund appropriation balance existing on June 30, 2023, up to \$4,800,000, is hereby reappropriated for the purpose of state aid.

Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 725 - Building Depreciation Charges

	FY2023-24	FY2024-25
GENERAL FUND	71,915	71,915
PROGRAM TOTAL	71,915	71,915

There is included in the appropriation to this program for FY2023-24 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 177. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 905 - Correctional Facilities: Site Selection and Planning

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	70,000,000	120,083,000	145,000,000
PROGRAM TOTAL	70,000,000	120,083,000	145,000,000

The Department of Correctional Services is hereby authorized to continue the process of acquiring property for, designing, constructing, and developing a new multi-custody-level correctional facility with capacity to house approximately one thousand five hundred twelve inmates, with a mix of maximum, medium, and minimum custody beds, as referenced to in the 2022 Master Plan Final Report, published on January 27, 2023, with options to purchase the property.

Such authorization shall be contingent on the Department of Correctional Services, in conjunction with the Department of Administrative Services, at an appropriately deemed time, beginning the decommissioning of a multi-custody-level correctional facility. Decommissioning of such facility, in part or in whole, shall comply with sections 72-812 to 72-818. A portion of the appropriation to this program may be used for expenses necessary to decommission such a facility.

The new facility shall be constructed in a manner that ensures adequate space, housing features, and other amenities that will facilitate meaningful reentry, programming, and clinical treatment. All features of construction shall be done in a manner that positively impacts inmate behavior, including, but not limited to, providing appropriate correctional beds for both long-term and specialized housing, providing design capacity for living spaces, common spaces, telehealth stations dedicated for programming, and other relevant areas that allow for substance abuse and mental health counseling and treatment, job training, educational services, and any other programs or services that allow for humane care and housing and contribute to reduced recidivism rates.

Concurrent with the authorization of funding, the Department of Correctional Services shall complete the following:

(1) Pursuant to Laws 2021, LB384, a classification study for correctional facilities in the state, which shall be submitted electronically to the Clerk of the Legislature by December 31, 2023;

(2) A custody-staffing analysis and an analysis of behavioral health staff for state correctional facilities, which shall be submitted electronically to the Clerk of the Legislature by June 30, 2025; and

(3) An evaluation of programs, as contracted for pursuant to Laws 2022, LB896, with reports submitted electronically to the Clerk of the Legislature.

Sec. 178. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 913 - Security System Upgrades

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	2,500,000	2,500,000	-0-
PROGRAM TOTAL	2,500,000	2,500,000	-0-

The Department of Correctional Services is hereby authorized to upgrade security system components at various Department of Correctional Services facilities statewide, including, but not limited to: Replacement of door controls and perimeter detection systems, upgrade of existing video equipment, and upgrade and replacement of security camera systems.

Sec. 179. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 914 - Infrastructure and Maintenance

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	4,000,000	4,000,000	-0-
PROGRAM TOTAL	4,000,000	4,000,000	-0-

The Department of Correctional Services is hereby authorized to undertake various high priority infrastructure and maintenance projects related to facility roofing, electrical, boiler/chiller/HVAC, fire and life safety, and other needs, which projects the Task Force for Building Renewal is unable to fully address.

Sec. 180. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 929 - Agency-wide Fire Alarm Replacement

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	-0-	-0-	8,030,000
NEBRASKA CAPITAL			

CONSTRUCTION FUND	13,132,343	-0-	-0-
PROGRAM TOTAL	13,132,343	-0-	8,030,000

The Department of Correctional Services is hereby authorized to proceed with the design, planning, and replacement of the fire alarm systems in the state correctional facilities.

Sec. 181. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 533 - Network Operations

	FY2023-24	FY2024-25
GENERAL FUND	10,683,921	10,959,854
CASH FUND	311,306	312,450
PROGRAM TOTAL	10,995,227	11,272,304
SALARY LIMIT	3,459,070	3,659,572

Sec. 182. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 566 - Public Radio

	FY2023-24	FY2024-25
GENERAL FUND	515,956	552,703
CASH FUND	27,637	27,647
PROGRAM TOTAL	543,593	580,350
SALARY LIMIT	162,846	171,175

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 183. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 908 - Tower Lighting Project

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	-0-	280,000	-0-
PROGRAM TOTAL	-0-	280,000	-0-

The Nebraska Educational Telecommunications Commission is hereby authorized to replace the tower lighting system at KPNE - North Platte and KCNE - Chadron.

Sec. 184. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 930 - Remote Production Truck Trailer

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	600,000	-0-	-0-
PROGRAM TOTAL	600,000	-0-	-0-

The Nebraska Educational Telecommunications Commission is hereby authorized to update the existing remote production truck trailer.

Sec. 185. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 931 - Radio Automation and Audio System

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	-0-	320,000	-0-
PROGRAM TOTAL	-0-	320,000	-0-

The Nebraska Educational Telecommunications Commission is hereby authorized to modernize the radio studio operating system.

Sec. 186. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 932 - Carpenter Communication Center Facility Routing

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	1,400,000	600,000	-0-
PROGRAM TOTAL	1,400,000	600,000	-0-

The Nebraska Educational Telecommunications Commission is hereby authorized to replace the Legacy Routing System at the Terry Carpenter Communication Center.

Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 640 - Postsecondary Education Coordination

	FY2023-24	FY2024-25
GENERAL FUND	1,517,411	1,575,026
CASH FUND	35,190	35,282
PROGRAM TOTAL	1,552,601	1,610,308
SALARY LIMIT	1,070,438	1,116,045

There is included in the appropriation to this program for FY2023-24 an estimated \$115,000 General Funds and for FY2024-25 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 188. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 690 - Nebraska Opportunity Grant Program

	FY2023-24	FY2024-25
GENERAL FUND	8,093,430	8,093,430
CASH FUND	16,354,872	16,354,872
PROGRAM TOTAL	24,448,302	24,448,302

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2023-24 \$8,093,430 General Funds and \$16,354,872 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,093,430 General Funds and \$16,354,872 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 189. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 691 - Access College Early Scholarship Program

	FY2023-24	FY2024-25
GENERAL FUND	1,500,000	1,500,000
PROGRAM TOTAL	1,500,000	1,500,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2023-24 \$1,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 190. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 692 - Higher Education Financial Aid

	FY2023-24	FY2024-25
CASH FUND	2,002,714	2,004,659
PROGRAM TOTAL	2,002,714	2,004,659
SALARY LIMIT	30,612	31,895

There is included in the appropriation to this program for FY2023-24 \$1,922,182 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,922,182 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 191. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION  
Program No. 695 - Guaranty Recovery Program

	FY2023-24	FY2024-25
CASH FUND	8,000	8,000
PROGRAM TOTAL	8,000	8,000

There is included in the appropriation to this program for FY2023-24 \$8,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 192. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2023-24	FY2024-25
GENERAL FUND	68,644,829	72,780,555
CASH FUND est.	45,813,892	45,813,892
FEDERAL FUND est.	52,120,000	52,120,000
REVOLVING FUND est.	10,239,058	10,239,058
PROGRAM TOTAL	176,817,779	180,953,505

(1) There is included in the appropriation to this program for FY2023-24 \$4,107,500 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$4,240,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(2) The unexpended General Fund appropriation balance existing on June 30, 2023, from the appropriation for the Nebraska Career Scholarship program is hereby reappropriated.

(3) There is included in the appropriation to this program for FY2023-24 \$300,000 General Funds for state aid for the Rural Health Opportunity Program and Public Health Early Admission Student Track scholarships. There is included in the appropriation to this program for FY2024-25 \$600,000 General Funds for state aid for the Rural Health Opportunity Program and Public Health Early Admission Student Track scholarships.

(4) It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

(5) It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

(6) The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

(7) The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

(8) The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

(9) It is the intent of the Legislature for the Board of Trustees of the Nebraska State Colleges to utilize a trust fund to record revenue and expenses for the Corrections Workforce Development Pathway program at Peru State College.

Sec. 193. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 903 - State College Facilities - Sports Facilities Projects

	FY2023-24	FY2024-25	FUTURE
CASH FUND	300,000	300,000	3,000,000
PROGRAM TOTAL	300,000	300,000	3,000,000

The Board of Trustees of the Nebraska State Colleges is hereby authorized

to renovate and construct or improve facilities for intercollegiate athletics and student fitness, recreation, and sport activities at the Nebraska state colleges.

Sec. 194. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 919 - State College Facilities Program

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	1,125,000	1,125,000	27,955,000
REVOLVING FUND est.	1,440,000	1,440,000	21,600,000
PROGRAM TOTAL	2,565,000	2,565,000	49,555,000

The Legislature hereby acknowledges and reaffirms the directive made by sections 85-423, 85-424, and 85-425, which authorizes the Board of Trustees of the Nebraska State Colleges to make expenditures from the State College Facilities Program exclusively for projects outlined in section 85-424.

Sec. 195. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 920 - Board Facilities Fee Fund Projects

	FY2023-24	FY2024-25	FUTURE
REVOLVING FUND est.	900,000	900,000	9,000,000
PROGRAM TOTAL	900,000	900,000	9,000,000

The Legislature hereby acknowledges and reaffirms provisions of section 85-328 which authorize amounts accumulated in the State College Facility Fee Fund to be expended for the purpose of paying the cost of capital improvement projects approved by the Board of Trustees of the Nebraska State Colleges for facilities on campuses or lands owned or controlled by the board.

Sec. 196. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 933 - Chadron State College Math Science Building

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	2,216,000	2,216,000	22,160,000
PROGRAM TOTAL	2,216,000	2,216,000	22,160,000

The board is authorized to renovate and construct an addition to the Math Science Building at Chadron State College. The amount of project costs to be met by appropriations pursuant to this section is estimated at \$24,094,000. The board is further authorized to expend such other amounts as it may secure from other sources for completion of the projects.

Beginning with the fiscal year commencing July 1, 2013, and continuing through the fiscal year ending June 30, 2035, the Legislature shall appropriate each fiscal year from the General Fund an amount not less than \$2,216,000 to be used by the board to pay the costs of renovating and constructing an addition to the Math Science Building at Chadron State College. The board may enter into long-term financing contracts with any person, firm, or corporation for the Math Science Building project. The payments of the costs of the projects may occur over a contract period not to extend beyond June 30, 2035.

The board shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contract, except that there may be pledged for the payment of any such contract any appropriations made by the Legislature for such purpose. No contract shall be entered into pursuant to this section without prior approval by resolution by the board. The board may also convey, lease, or lease back all or any part of the Math Science Building project and the land on which such project is situated to such person, firm, or corporation as the board may contract with pursuant to this section to facilitate the long-term payment of the costs of the Math Science Building project. Any such conveyance or lease shall provide that when the costs of the Math Science Building project have been paid, together with interest and other costs thereon, the Math Science Building project and the land on which such project is located shall become the property of the board. The board may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2035, any funds appropriated from the General Fund for the project held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

The Legislature finds and determines that the Math Science Building project is of critical importance to the State of Nebraska. It is the intent of the Legislature that the appropriations for the Math Science Building project shall not be reduced until all contracts and securities relating to the construction and financing of the Math Science Building project is completed or paid but in no case shall such appropriations extend beyond the fiscal year ending June 30, 2035.

No amount appropriated pursuant to this section may be applied by the

board to a project or financing to complete renovation of and construction of an addition to the Math Science Building until existing financing contracts of the board related to the Rangeland Center and U.S. Conn Library projects have been provided for or paid.

Sec. 197. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 940 - Geothermal Utilities Project, Peru State College

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	2,101,905	-0-	-0-
PROGRAM TOTAL	2,101,905	-0-	-0-

The Board of Trustees of the Nebraska State Colleges is hereby authorized in FY2023-24 to complete the Administration Fan Coil Units Replacement, the Campus Services Geothermal Conversion, and the Library Geothermal Conversion projects as detailed in the 2018 Campus Utility Study. The Board of Trustees of the Nebraska State Colleges is hereby authorized in FY2024-25 to complete the A.V. Larson Geothermal Conversion, the CATS building Geothermal Conversion, and the Hoyt Science Hot Water Boiler Installation projects as detailed in the 2018 Campus Utility Study.

Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2023-24	FY2024-25
GENERAL FUND	667,939,406	698,937,285
PROGRAM TOTAL	667,939,406	698,937,285

(2) There is included in the appropriation to this program for FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(3) The unexpended General Fund appropriation balance existing on June 30, 2023, from the appropriation for the Nebraska Career Scholarship program is hereby reappropriated.

(4) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(5) There is included in the appropriation to this program for FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an estimated \$3,787,543 General Funds for the Nebraska College of Technical Agriculture at Curtis.

(6) There is included in the appropriation to this program for FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

(7) There is included in the appropriation to this program for FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General Funds for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

(8) There is included in the appropriation to this program \$400,000 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for the University of Nebraska to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University of Nebraska shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

(9) There is included in the appropriation to this program for FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation. There is included in the appropriation to this program for FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation.

(10) There is included in the appropriation to this program for FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General Funds for the Behavioral Health Education Center of Nebraska.

(11) It is the intent of the Legislature that the Institute of Agriculture

and Natural Resources and the Cooperative Extension Service are treated fairly in the University of Nebraska 2023-2025 biennial budget-setting process.

(12)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2023-24 an estimated \$11,719,478 General Funds and for FY2024-25 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of the estimated \$11,719,478 for FY2024-25 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2023-24 appropriation has been made but prior to August 15, 2023. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(13) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 199. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
Program No. 906 - NU Facilities Renewal

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	3,642,928	3,642,928	111,573,200
CASH FUND	4,500,000	4,500,000	166,500,000
PROGRAM TOTAL	8,142,928	8,142,928	278,073,200

(1) It is the intent of the Legislature that after the terms of any long-term financing agreements have been met for the Nebraska College of Technical



Agriculture at Curtis Education Center, the annual \$820,000 General Fund appropriation as contained in Laws 2017, LB 330, section 35, be continued through 2050. The annual \$820,000 General Fund appropriation shall be used for renewal, renovations, or repair of existing university facilities.

(2) It is the intent of the Legislature that after the terms of any long-term financing agreements have been met for the College of Nursing Building - Lincoln Division, the annual \$1,477,000 General Fund appropriation as contained in Laws 2017, LB 330, section 37, be continued through 2050. The annual \$1,477,000 General Fund appropriation shall be used for renewal, renovations, or repair of existing university facilities.

(3) The Board of Regents of the University of Nebraska may enter into long-term financing contracts with any person, firm, or corporation to finance university facilities. The Board of Regents may also convey, lease, or lease back all or any part of the university facilities and the land on which any such facility is situated to such person, firm, or corporation as the Board of Regents may contract with pursuant to this section to facilitate the long-term payment of the cost of the facilities. Any such conveyance or lease shall provide that when the cost of the facility has been paid, together with interest and other costs thereon, the facility and the land on which such facility is located shall become the property of the Board of Regents. The Board of Regents may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year.

(4) Payment of the costs of the renewal, renovation, or repair of existing university facilities for which the General Fund appropriations described in this section are identified as a repayment source may occur over a contract period not to extend beyond June 30, 2062. The Board of Regents shall not pledge the credit of the State of Nebraska for any such contract, except that there may be pledged for payment of any such contract any appropriations made by the Legislature for such purpose.

(5) It is the intent of the Legislature that the appropriations described in this section shall not be reduced until all contracts and securities relating to the construction and financing of the facilities are completed or paid but in no case shall such appropriations extend beyond the fiscal year ending June 30, 2062.

(6) The Board of Regents of the University of Nebraska, as part of the capital construction budget request, shall include the status of completed and ongoing projects utilizing state funding under this program, and a list of projects planned for the next five years.

(7) The Board of Regents of the University of Nebraska shall provide to the Task Force for Building Renewal semiannual reports concerning the status of each project receiving funding from this program.

Sec. 200. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
Program No. 920 - University of Nebraska Facilities Program

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	13,500,000	13,500,000	553,055,136
CASH FUND est.	13,500,000	13,500,000	499,500,000
PROGRAM TOTAL	27,000,000	27,000,000	1,052,555,136

The Legislature hereby acknowledges and reaffirms the directive made by sections 85-420, 85-421, and 85-422, which authorizes the Board of Regents to make expenditures from appropriated funds for the University of Nebraska Facilities Program exclusively for projects as outlined in section 85-421.

Sec. 201. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
Program No. 930 - Nebraska College of Technical Agriculture at Curtis Education Center

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	820,000	820,000	-0-
PROGRAM TOTAL	820,000	820,000	-0-

The Board of Regents of the University of Nebraska is hereby authorized to design and construct an Education Center at the Nebraska College of Technical Agriculture at Curtis. The total project cost to be supported from state funds is \$8,762,000. Nonstate tax funds of \$1,000,000 shall be used to supplement the project.

The Board of Regents may enter into long-term financing contracts with any person, firm, or corporation for the Education Center project. The payments of the costs of the project may occur over a contract period not to extend beyond June 30, 2025. The Board of Regents shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such purpose. No contracts shall be entered into pursuant to this section without prior approval by resolution of the Board of Regents. The Board of Regents may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2025, any funds appropriated from the Nebraska Capital Construction Fund and the General Fund for the project held in the state treasury and held by any trustee which are not necessary to meet the terms of

any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

Sec. 202. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD  
Program No. 694 - State Fair Support and Improvement

	FY2023-24	FY2024-25
CASH FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	4,500,000	4,500,000

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 203. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD  
Program No. 79 - Appraiser Licensing

	FY2023-24	FY2024-25
CASH FUND	433,431	444,738
PROGRAM TOTAL	433,431	444,738
SALARY LIMIT	233,044	243,592

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 204. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 561 - Semiquincentennial Commission

	FY2023-24	FY2024-25
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 648 - Nebraska State Historical Society

	FY2023-24	FY2024-25
GENERAL FUND	5,120,464	5,286,038
CASH FUND	2,838,400	2,934,012
FEDERAL FUND est.	914,626	940,921
PROGRAM TOTAL	8,873,490	9,160,971
SALARY LIMIT	4,880,549	5,108,247

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

The unexpended Cash Fund appropriation balance existing on June 30, 2023, for the Willa Cather National Statuary Hall Selection, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

There is included in the appropriation to this program \$500,000 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for development of new historical sites and markers, expansion of existing sites, and refurbishing existing historical markers, including grants to nonprofit historic preservation organizations in Nebraska.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been

approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 206. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2023-24	FY2024-25
CASH FUND	1,665,382	1,680,797
PROGRAM TOTAL	1,665,382	1,680,797
SALARY LIMIT	278,913	292,024

Sec. 207. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION  
Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
GENERAL FUND	175,000	175,000
CASH FUND	1,338,520	1,386,633
FEDERAL FUND est.	82,233	84,633
PROGRAM TOTAL	1,595,753	1,646,266
SALARY LIMIT	866,683	907,525

Sec. 208. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS  
Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2023-24	FY2024-25
CASH FUND	848,527	873,423
PROGRAM TOTAL	848,527	873,423
SALARY LIMIT	438,628	457,962

Sec. 209. AGENCY NO. 59 – BOARD OF GEOLOGISTS  
Program No. 159 - Enforcement of Standards - Geologists

	FY2023-24	FY2024-25
CASH FUND	33,490	33,998
PROGRAM TOTAL	33,490	33,998

Sec. 210. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD  
Program No. 516 - Ethanol

	FY2023-24	FY2024-25
CASH FUND	805,791	853,481
PROGRAM TOTAL	805,791	853,481
SALARY LIMIT	346,473	362,526

Sec. 211. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD  
Program No. 114 - Nebraska Dairy Industry Development Board

	FY2023-24	FY2024-25
CASH FUND	1,640,000	1,640,000
PROGRAM TOTAL	1,640,000	1,640,000

Sec. 212. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND SURVEYORS  
Program No. 83 - Enforcement of Standards - Land Surveyors

	FY2023-24	FY2024-25
CASH FUND	28,374	28,374
PROGRAM TOTAL	28,374	28,374

Sec. 213. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY  
Program No. 84 - Enforcement of Standards - Public Accountancy

	FY2023-24	FY2024-25
CASH FUND	467,377	480,274

PROGRAM TOTAL	467,377	480,274
SALARY LIMIT	234,432	244,584

Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 100 - Public Protection

	FY2023-24	FY2024-25
GENERAL FUND	81,337,252	85,502,730
CASH FUND	11,125,049	10,113,064
FEDERAL FUND est.	789,059	810,013
PROGRAM TOTAL	93,251,360	96,425,807
SALARY LIMIT	56,523,410	59,386,497

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2023-24 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2023-24 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Transportation shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2023-24 and FY2024-25.

Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 205 - Carrier Enforcement

	FY2023-24	FY2024-25
CASH FUND	11,842,345	12,333,710
FEDERAL FUND est.	3,743,014	3,905,905
PROGRAM TOTAL	15,585,359	16,239,615
SALARY LIMIT	10,222,456	10,720,331

Sec. 216. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 325 - Operational Improvements

	FY2023-24	FY2024-25
CASH FUND	1,965,880	1,965,880
PROGRAM TOTAL	1,965,880	1,965,880
SALARY LIMIT	53,400	53,400

Expenditures from this program shall be restricted to the Public Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the Nebraska State Patrol Drug Control and Education Cash Fund. These Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget

division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2023-24 or FY2024-25 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2023.

Sec. 217. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 630 - State Capitol Security

	FY2023-24	FY2024-25
GENERAL FUND	286,623	294,568
REVOLVING FUND	1,736,806	1,808,882
PROGRAM TOTAL	2,023,429	2,103,450
SALARY LIMIT	1,149,780	1,204,601

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$532,460 for FY2023-24 and \$532,460 for FY2024-25.

Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 850 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
GENERAL FUND	1,113,632	1,119,592
CASH FUND	3,757,321	3,758,349
PROGRAM TOTAL	4,870,953	4,877,941
SALARY LIMIT	239,446	244,728

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25
GENERAL FUND	152,538	152,538
REVOLVING FUND	5,225,882	5,434,113
PROGRAM TOTAL	5,378,420	5,586,651
SALARY LIMIT	3,393,151	3,552,613

Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 101 - Chief Information Officer

	FY2023-24	FY2024-25
GENERAL FUND	346,179	360,567
PROGRAM TOTAL	346,179	360,567
SALARY LIMIT	235,863	246,949

Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 170 - Intergovernmental Data Services

	FY2023-24	FY2024-25
REVOLVING FUND	2,338,227	2,347,629
PROGRAM TOTAL	2,338,227	2,347,629
SALARY LIMIT	164,214	171,935

Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 171 - Materiel Division

	FY2023-24	FY2024-25
--	-----------	-----------

CASH FUND	98,711	98,711
REVOLVING FUND	20,675,444	18,357,489
PROGRAM TOTAL	20,774,155	18,456,200
SALARY LIMIT	3,701,442	3,875,445

(1) There is included in the appropriation to this program for FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an entity to assist the state with improving government services of state agencies for a period of two years starting on July 1, 2023, and ending on June 30, 2025. The entity shall recommend and support strategies that reduce costs while improving quality, with a target of twenty-five percent improvement overall across all programs during the contract period. Specifically, the entity shall assist with:

- (a) Developing statewide measures and associated performance targets for improving program outcomes and decreasing overall costs;
- (b) Developing criteria, rationale, and plans to sequentially review and improve programs;
- (c) Identifying, recommending, and implementing program changes that improve effectiveness and efficiency to accomplish performance targets;
- (d) Ensuring fidelity and integrity in the application of improvement principles and techniques;
- (e) Identifying where and how to repurpose resources for highest impact; and
- (f) Supporting training and staff development that builds improvement capacity and systems management expertise including performance measurement.

(2) The Department of Administrative Services shall electronically provide the results of the improvement to the Legislative Council on or before June 30, 2025.

Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 172 - Information Management Services Division

	FY2023-24	FY2024-25
REVOLVING FUND	62,239,654	63,189,162
PROGRAM TOTAL	62,239,654	63,189,162
SALARY LIMIT	16,135,075	16,893,579

Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 173 - Communications Division

	FY2023-24	FY2024-25
REVOLVING FUND	66,938,087	67,666,492
PROGRAM TOTAL	66,938,087	67,666,492
SALARY LIMIT	12,404,002	12,987,105

Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 180 - Transportation Services Bureau

	FY2023-24	FY2024-25
REVOLVING FUND	10,935,671	11,005,932
PROGRAM TOTAL	10,935,671	11,005,932
SALARY LIMIT	636,993	666,938

Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 245 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
REVOLVING FUND	12,958,883	7,991,946
PROGRAM TOTAL	12,958,883	7,991,946
SALARY LIMIT	553,585	579,611

There is included in the appropriation to this program for FY2023-24 \$5,000,000 Revolving Funds, which shall be used for the following purposes:

- (1) Establishing interoperable communications between state agencies and volunteer departments as defined in section 35-901, by providing portable and mobile radios, programming, and installation of all radios and equipment; and
- (2) Training for interoperability with the Statewide Radio System to connect volunteer departments and agencies to the Statewide Radio System through a grant program. Eligibility for such program shall be based on the number and type of radios required for each volunteer department based upon

such department's needs and size. The office of the Chief Information Officer shall not charge any subscription, programming, or training fee for any volunteer department connected to the Statewide Radio System after receiving a grant from the program.

Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 509 - Budget Division

	FY2023-24	FY2024-25
GENERAL FUND	1,405,221	1,465,058
PROGRAM TOTAL	1,405,221	1,465,058
SALARY LIMIT	985,412	1,031,733

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25
REVOLVING FUND	542,029	557,545
PROGRAM TOTAL	542,029	557,545
SALARY LIMIT	227,234	239,281

Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 560 - State Building Division

	FY2023-24	FY2024-25
GENERAL FUND	228,070	230,055
CASH FUND	933,457	933,457
REVOLVING FUND	54,106,533	53,184,451
PROGRAM TOTAL	55,268,060	54,347,963
SALARY LIMIT	8,466,501	8,841,050

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
REVOLVING FUND	10,504,012	9,844,553
PROGRAM TOTAL	10,504,012	9,844,553
SALARY LIMIT	2,821,204	2,953,994

Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 573 - Task Force for Building Renewal

	FY2023-24	FY2024-25
CASH FUND	565,816	584,747
PROGRAM TOTAL	565,816	584,747
SALARY LIMIT	396,124	411,690

Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 591 - Tort Claims

	FY2023-24	FY2024-25
GENERAL FUND	210,000	210,000
CASH FUND	170,000	170,000
PROGRAM TOTAL	380,000	380,000

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$17,009 from the Department of Transportation;
- (b) \$7,606 from the Game and Parks Commission;
- (c) \$5,972 from the Board of Trustees of the Nebraska State Colleges;
- (d) \$4,755 from the Department of Administrative Services, Building Division;
- (e) \$466 from the office of the State Treasurer;
- (f) \$376 from the Nebraska State Historical Society; and
- (g) \$60 from the Department of Motor Vehicles.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2023, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$17,009 from the Department of Transportation;
- (b) \$7,606 from the Game and Parks Commission;
- (c) \$5,972 from the Board of Trustees of the Nebraska State Colleges;
- (d) \$4,755 from the Department of Administrative Services, Building Division;
- (e) \$466 from the office of the State Treasurer;
- (f) \$376 from the Nebraska State Historical Society; and
- (g) \$60 from the Department of Motor Vehicles.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2024, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2024-25 be adjusted by the One Hundred Eighth Legislature, Second Session, 2024, in accordance with information available after July 1, 2023.

Sec. 233. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 592 - Indemnification Claims

	FY2023-24	FY2024-25
GENERAL FUND	750,000	750,000
REVOLVING FUND	150,000	150,000
PROGRAM TOTAL	900,000	900,000

Sec. 234. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 593 - Workers' Compensation Claims

	FY2023-24	FY2024-25
REVOLVING FUND	22,952,296	22,952,296
PROGRAM TOTAL	22,952,296	22,952,296

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2023-24 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2023, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2024-25 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2024, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2023-24 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2024-25 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 594 - State Insurance

	FY2023-24	FY2024-25
REVOLVING FUND	11,417,850	11,544,415
PROGRAM TOTAL	11,417,850	11,544,415
SALARY LIMIT	-0-	-0-

Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division



	FY2023-24	FY2024-25
GENERAL FUND	1,535,928	1,592,263
REVOLVING FUND	8,983,014	9,016,523
PROGRAM TOTAL	10,518,942	10,608,786
SALARY LIMIT	7,702,515	7,762,981

Sec. 237. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 606 - Benefits Administration

	FY2023-24	FY2024-25
CASH FUND	2,191,386	2,713,973
PROGRAM TOTAL	2,191,386	2,713,973
SALARY LIMIT	369,422	386,274

Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 608 - Employee Relations Division

	FY2023-24	FY2024-25
GENERAL FUND	470,888	489,238
PROGRAM TOTAL	470,888	489,238
SALARY LIMIT	328,920	342,793

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2023-24	FY2024-25
GENERAL FUND	4,561,419	4,670,108
CASH FUND	40,243	40,243
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	4,606,412	4,715,101
SALARY LIMIT	1,764,213	1,846,277

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance, other than Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager reappropriation, be used for unexpected increases in utility expenses.

There is included in the appropriation to this program for FY2023-24 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager. There is included in the appropriation to this program for FY2024-25 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager.

Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 901 - State Capitol Improvements

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	1,500,000	-0-	-0-
PROGRAM TOTAL	1,500,000	-0-	-0-

The Department of Administrative Services is hereby authorized to design and construct a new fifth floor rotunda gallery in the State Capitol with the appropriation to this program. This work is to be done in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project. Any unexpended balance shall be reappropriated in any subsequent fiscal year.

Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 921 - State Patrol Troop A Headquarter Building

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			

CONSTRUCTION FUND	32,200,000	-0-	-0-
PROGRAM TOTAL	32,200,000	-0-	-0-

The Department of Administrative Services is hereby authorized to demolish the existing facility and plan, design, construct, and develop a new facility for the Nebraska State Patrol Troop A area headquarters in Omaha.

Sec. 242. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

	FY2023-24	FY2024-25	FUTURE
GENERAL FUND	-0-	-0-	6,110,896
NEBRASKA CAPITAL			
CONSTRUCTION FUND	17,463,952	15,407,545	-0-
PROGRAM TOTAL	17,463,952	15,407,545	6,110,896

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. The Legislature hereby acknowledges and reaffirms its intent to appropriate future amounts from the General Fund for completion of the project as follows: \$6,110,896 for FY2025-26. The total project cost, including the appropriation in Program 685 for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager, shall not exceed \$131,296,113.

Sec. 243. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 925 - NSOB Electrical Upgrade

	FY2023-24	FY2024-25	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	8,000,000	-0-	-0-
PROGRAM TOTAL	8,000,000	-0-	-0-

The Department of Administrative Services State Building Division is hereby authorized to replace all the low-voltage electrical equipment and emergency systems within the Nebraska State Office Building (NSOB) in Lincoln.

Sec. 244. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 940 - Task Force for Building Renewal

	FY2023-24	FY2024-25	FUTURE
CASH FUND	21,273,930	21,273,930	42,547,860
PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

The Legislature hereby acknowledges and reaffirms the directive made by section 77-2602, which is to place amounts from the special privilege tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98 and continuing each fiscal year until all the purposes of the Deferred Building Renewal Act have been fulfilled. The Legislature hereby further acknowledges and reaffirms directives made by sections 81-188.01, 81-188.03, and 81-188.05 to utilize amounts from certain depreciation charges credited to the State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, and State College Building Renewal Assessment Fund for purposes as provided in the Deferred Building Renewal Act.

The appropriation to this program is for the purpose of carrying out the provisions of the Deferred Building Renewal Act which includes deferred repair, fire and life safety projects, and compliance with the federal Americans with Disabilities Act (ADA) of 1990. Funds may also be spent on projects related to energy conservation. There is hereby appropriated any available federal funds, plus investment income thereon, for this program for FY2023-24 and FY2024-25. There is included in the appropriation to this program for FY2023-24 an amount not to exceed \$200,000 cash funds and for FY2024-25 an amount not to exceed \$200,000 cash funds for building maintenance and renewal training, roof scans and other testing procedures, and consulting work.

The funds appropriated in this section for actual deferred repair, fire and life safety, compliance with the federal Americans with Disabilities Act of 1990, and energy conservation shall be matched by federal, private, and agency General, Cash, and Revolving Funds as determined by the Task Force for Building Renewal.

None of the funds appropriated to this program shall be used for operating budget compliance with the federal Americans with Disabilities Act of 1990. Expenditures for deferred repair, fire and life safety projects, and compliance

with the federal Americans with Disabilities Act of 1990 may be made through the same program on the Allotment Status Report in the Nebraska Information System, except that expenditures for deferred repair, fire and life safety projects, and compliance with the federal Americans with Disabilities Act of 1990 shall each be kept separate by subprogram on the Budget Status Report in the Nebraska Information System or through the use of the Grant Project Status Report or some other accounting mechanism.

Sec. 245. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
Program No. 58 - Enforcement of Standards - Abstracters

	FY2023-24	FY2024-25
CASH FUND	54,868	56,266
PROGRAM TOTAL	54,868	56,266
SALARY LIMIT	30,849	32,066

Sec. 246. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

	FY2023-24	FY2024-25
GENERAL FUND	1,443,415	1,456,854
FEDERAL FUND est.	1,021,723	1,066,455
PROGRAM TOTAL	2,465,138	2,523,309
SALARY LIMIT	1,549,211	1,588,836

Sec. 247. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
Program No. 537 - Commission on Latino-Americans

	FY2023-24	FY2024-25
GENERAL FUND	288,554	299,086
CASH FUND	5,000	5,000
PROGRAM TOTAL	293,554	304,086
SALARY LIMIT	200,765	209,164

It is the intent of the Legislature that the Commission on Latino-Americans, the Commission on Indian Affairs, and the Commission on African American Affairs maintain parity with respect to compensation for the executive directors of such commissions, with additional consideration for years of experience.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 248. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 326 - Promotion and Development of the Arts

	FY2023-24	FY2024-25
GENERAL FUND	748,558	779,570
CASH FUND	60,000	60,000
FEDERAL FUND est.	213,105	220,702
PROGRAM TOTAL	1,021,663	1,060,272
SALARY LIMIT	667,265	697,847

Sec. 249. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 327 - Aid to the Arts

	FY2023-24	FY2024-25
GENERAL FUND	1,851,819	1,849,209
CASH FUND	325,000	325,000
FEDERAL FUND est.	545,800	545,800
PROGRAM TOTAL	2,722,619	2,720,009

There is included in the appropriation to this program for FY2023-24 \$1,851,819 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,849,209 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate for state aid,

which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$946,473 General Funds for FY2023-24 and \$943,863 General Funds for FY2024-25 for a competitive grant program as provided for in subdivision (1)(h) of section 82-313.

Sec. 250. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 329 - Arts and Humanities Preservation

	FY2023-24	FY2024-25
CASH FUND	1,447,967	1,449,763
PROGRAM TOTAL	1,447,967	1,449,763
SALARY LIMIT	44,674	46,289

There is included in the appropriation to this program for FY2023-24 \$1,372,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,372,500 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 251. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 116 - Foster Care Review Office

	FY2023-24	FY2024-25
GENERAL FUND	2,393,740	2,488,356
CASH FUND	5,700	5,700
FEDERAL FUND est.	502,180	521,561
PROGRAM TOTAL	2,901,620	3,015,617
SALARY LIMIT	1,918,306	2,007,317

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 252. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 317 - Court Appointed Special Advocate State Aid

	FY2023-24	FY2024-25
GENERAL FUND	500,000	500,000
PROGRAM TOTAL	500,000	500,000

There is included in the appropriation to this program for FY2023-24 \$500,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$500,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Sec. 253. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 353 - Nebraska Children's Commission

	FY2023-24	FY2024-25
CASH FUND	200,784	208,894
PROGRAM TOTAL	200,784	208,894
SALARY LIMIT	118,608	124,136

There is included in the appropriation to this program for FY2023-24 \$200,784 Cash Funds and for FY2024-25 \$208,894 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 601 - Community and Rural Development

	FY2023-24	FY2024-25
GENERAL FUND	11,388,004	11,463,452
CASH FUND	30,954,570	20,981,642
FEDERAL FUND est.	51,482,515	54,514,718
PROGRAM TOTAL	93,825,089	86,959,812
SALARY LIMIT	2,871,549	2,987,189

There is included in the appropriation to this program for FY2023-24

\$10,774,162 General Funds, \$29,023,140 Cash Funds, and \$47,530,110 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,777,222 General Funds, \$19,023,140 Cash Funds, and \$50,530,110 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for FY2023-24 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

There is included in the amount shown as aid for FY2023-24 \$4,877,702 General Funds to provide aid for mentorship programs for nonprofit organizations that meet eligibility requirements designed by the Department of Economic Development to improve reading levels for elementary students. There is included in the amount shown as aid for FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs for nonprofit organizations that meet eligibility requirements designed by the Department of Economic Development to improve reading levels for elementary students.

The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Lead-Based Paint Hazard Control Cash Fund to this program existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated to this program from the Rural Workforce Housing Investment Fund existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Middle Income Workforce Housing Investment Fund to this program existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Nebraska Rural Projects Fund to this program existing on June 30, 2023, is hereby reappropriated.

Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
GENERAL FUND	32,143,612	33,338,250
CASH FUND	65,496,953	57,516,022
FEDERAL FUND est.	21,687,242	21,187,242
PROGRAM TOTAL	119,327,807	112,041,514
SALARY LIMIT	3,791,315	3,964,421

The unexpended General Fund appropriation balance existing on June 30, 2023, from the appropriation for the Nebraska Career Scholarship program is hereby reappropriated.

The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Intern Nebraska Cash Fund to this program existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance of Cash Funds appropriated from the Site and Building Development Fund to this program existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$26,234,402 General Funds, \$64,839,197 Cash Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$27,234,402 General Funds, \$56,839,197 Cash Funds, and \$20,737,571 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid to this program for FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the amount shown as aid to this program for FY2024-25 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The Department of Economic Development shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

There is included in the amount shown as aid for this program for FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to community colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose. There is included in the amount shown as aid for this program for FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to community colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose.

Sec. 256. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 604 - Business Incentives

	FY2023-24	FY2024-25
GENERAL FUND	2,386,798	2,460,522
PROGRAM TOTAL	2,386,798	2,460,522
SALARY LIMIT	1,269,337	1,329,007

The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 257. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 611 - Economic Recovery

	FY2023-24	FY2024-25
CASH FUND	160,082,900	130,153,922
PROGRAM TOTAL	160,082,900	130,153,922
SALARY LIMIT	1,959,539	2,019,900

There is included in the appropriation to this program for FY2023-24 \$157,488,770 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$127,448,770 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

The unexpended Federal Fund appropriation balance existing on June 30, 2023, from funds allocated to the State of Nebraska from the United States Economic Development Administration's American Rescue Plan Travel, Tourism and Outdoor Recreation program, is hereby reappropriated. The unexpended Federal Fund appropriation balance existing on June 30, 2023, from funds allocated to the State of Nebraska from the federal Coronavirus Capital Projects Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

Sec. 258. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 655 - Civic and Community Center Financing Fund

	FY2023-24	FY2024-25
CASH FUND	5,514,514	5,519,342
PROGRAM TOTAL	5,514,514	5,519,342
SALARY LIMIT	80,224	83,996

There is included in the appropriation to this program for FY2023-24 \$5,397,775 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$5,397,775 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS  
Program No. 597 - State Board of Landscape Architects

	FY2023-24	FY2024-25
CASH FUND	29,647	30,214
PROGRAM TOTAL	29,647	30,214

Sec. 260. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD  
Program No. 72 - Enforcement of Standards

	FY2023-24	FY2024-25
CASH FUND	744,525	762,483
PROGRAM TOTAL	744,525	762,483
SALARY LIMIT	298,673	312,148

Sec. 261. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL  
Program No. 610 - Investments Administration

	FY2023-24	FY2024-25
CASH FUND	3,367,880	3,364,706
PROGRAM TOTAL	3,367,880	3,364,706

SALARY LIMIT	1,478,920	1,506,282
Sec. 262. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS Program No. 584 - Commission on Indian Affairs		
	FY2023-24	FY2024-25
GENERAL FUND	283,511	295,530
CASH FUND	40,000	40,000
PROGRAM TOTAL	323,511	335,530
SALARY LIMIT	198,515	207,519

It is the intent of the Legislature that the Commission on Latino-Americans, the Commission on Indian Affairs, and the Commission on African American Affairs maintain parity with respect to compensation for the executive directors of such commissions, with additional consideration for years of experience.

Sec. 263. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 490 - Commissioner Expenses

	FY2023-24	FY2024-25
GENERAL FUND	64,331	64,331
PROGRAM TOTAL	64,331	64,331
SALARY LIMIT	58,000	58,000

Sec. 264. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 531 - Administration

	FY2023-24	FY2024-25
GENERAL FUND	261,070	269,651
PROGRAM TOTAL	261,070	269,651
SALARY LIMIT	164,269	170,974

Sec. 265. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 150 - Juvenile Services Act

	FY2023-24	FY2024-25
GENERAL FUND	703,631	707,991
PROGRAM TOTAL	703,631	707,991
SALARY LIMIT	76,267	79,838

There is included in the appropriation to this program for FY2023-24 \$564,300 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$564,300 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 266. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 155 - County Juvenile Services Aid

	FY2023-24	FY2024-25
GENERAL FUND	6,848,844	6,865,386
PROGRAM TOTAL	6,848,844	6,865,386
SALARY LIMIT	273,066	285,897

There is included in the appropriation to this program for FY2023-24 \$5,798,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$5,798,000 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 198 - Central Administration

	FY2023-24	FY2024-25
GENERAL FUND	1,301,459	1,318,601
CASH FUND	48,166	49,751
FEDERAL FUND est.	5,562,142	5,577,179
PROGRAM TOTAL	6,911,767	6,945,531
SALARY LIMIT	662,665	694,150

There is included in the appropriation to this program for FY2023-24 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215, and 220 within Agency 78, upon written certification by the executive director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
GENERAL FUND	8,103,566	8,155,058
CASH FUND	592,050	615,824
FEDERAL FUND est.	73,972	74,979
PROGRAM TOTAL	8,769,588	8,845,861
SALARY LIMIT	1,253,121	1,311,997

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

There is included in the appropriation to this program for FY2023-24 \$855,258 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$855,258 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$344,748 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$344,748 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 269. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2023-24	FY2024-25
GENERAL FUND	169,764	176,137
FEDERAL FUND est.	12,557,596	12,588,297



PROGRAM TOTAL	12,727,360	12,764,434
SALARY LIMIT	550,979	579,497

There is included in the appropriation to this program for FY2023-24 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 270. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2023-24	FY2024-25
GENERAL FUND	26,881	26,881
CASH FUND	438,474	441,474
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	593,755	596,755
SALARY LIMIT	44,000	46,200

There is included in the appropriation to this program for FY2023-24 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
GENERAL FUND	363,425	377,314
PROGRAM TOTAL	363,425	377,314
SALARY LIMIT	230,602	241,436

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 272. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
GENERAL FUND	742,615	747,585
CASH FUND	35,500	35,500
PROGRAM TOTAL	778,115	783,085
SALARY LIMIT	87,565	91,508

There is included in the appropriation to this program for FY2023-24 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2023, is hereby reappropriated.

Sec. 273. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2023-24	FY2024-25
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,329,951	1,329,951
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall

create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 274. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2023-24	FY2024-25
GENERAL FUND	436,138	242,659
FEDERAL FUND est.	618,145	625,433
PROGRAM TOTAL	1,054,283	868,092
SALARY LIMIT	218,079	228,326

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2023-24	FY2024-25
GENERAL FUND	142,432	150,934
CASH FUND	638,825	638,825
PROGRAM TOTAL	781,257	789,759
SALARY LIMIT	131,975	138,177

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 276. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
Program No. 357 - Blind and Visually Impaired

	FY2023-24	FY2024-25
GENERAL FUND	2,615,557	2,788,092
CASH FUND	148,746	148,746
FEDERAL FUND est.	4,512,243	4,512,243
PROGRAM TOTAL	7,276,546	7,449,081
SALARY LIMIT	3,466,702	3,588,751

There is included in the appropriation to this program for FY2023-24 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 277. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING  
Program No. 578 - Deaf and Hard of Hearing

	FY2023-24	FY2024-25
GENERAL FUND	1,164,268	1,211,665
CASH FUND	36,600	36,600
PROGRAM TOTAL	1,200,868	1,248,265
SALARY LIMIT	787,897	824,933

Sec. 278. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

Program No. 151 - Aid to Community Colleges

	FY2023-24	FY2024-25
GENERAL FUND	111,939,172	114,116,711
PROGRAM TOTAL	111,939,172	114,116,711

There is included in the appropriation to this program for FY2023-24 \$108,876,938 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act. There is included in the appropriation to this program for FY2024-25 \$111,054,477 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act.

There is also included in the appropriation to this program for FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose. There is also included in the appropriation to this program for FY2024-25 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose.

Appropriations for dual enrollment shall be distributed to community college areas in direct proportion to the most recent available three-year average full-time-equivalent enrollment in dual credit courses delivered by the respective community college areas based upon dual enrollment credit hour enrollment data reported to the Coordinating Commission for Postsecondary Education by the respective community college areas.

For purposes of this section, dual enrollment course means a course delivered to high school students for whom credit shall be reported on the student's postsecondary educational institution transcript. It is the intent of the Legislature that amounts distributed to each community college area in proportion to enrollment in dual credit courses be applied to support discounting of tuition assessed for enrollment in such courses.

Sec. 279. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 106 - Energy Office Administration

	FY2023-24	FY2024-25
GENERAL FUND	-0-	-0-
CASH FUND	1,075,636	1,093,998
FEDERAL FUND est.	7,932,361	7,995,036
PROGRAM TOTAL	9,007,997	9,089,034
SALARY LIMIT	1,407,984	1,474,175

There is included in the appropriation to this program for FY2023-24 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
GENERAL FUND	7,906,337	7,448,556
CASH FUND	49,470,230	40,095,891
FEDERAL FUND est.	20,395,650	20,856,132
PROGRAM TOTAL	77,772,217	68,400,579
SALARY LIMIT	18,618,830	19,649,335

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2023-24 \$-0- General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,000,000 General Funds for a water quality study, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for

FY2023-24 \$-0- General Funds to provide grant assistance for a rural drinking water project that serves rural water connections and at least four communities in two contiguous counties in order to convert ground water sources and to provide for water system infrastructure and distribution.

Sec. 281. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 523 - Wastewater Loan Fund

	FY2023-24	FY2024-25
CASH FUND	1,000,000	1,200,000
FEDERAL FUND est.	8,109,000	8,109,000
PROGRAM TOTAL	9,109,000	9,309,000

There is included in the appropriation to this program for FY2023-24 \$1,000,000 Cash Funds and \$8,109,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,200,000 Cash Funds and \$8,109,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 282. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 528 - Drinking Water Facilities Loan Fund

	FY2023-24	FY2024-25
CASH FUND	700,000	800,000
FEDERAL FUND est.	12,010,000	12,010,000
PROGRAM TOTAL	12,710,000	12,810,000

There is included in the appropriation to this program for FY2023-24 \$700,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$800,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 283. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2023-24	FY2024-25
CASH FUND	11,265,313	8,818,027
PROGRAM TOTAL	11,265,313	8,818,027
SALARY LIMIT	3,165,337	3,314,135

There is included in the appropriation to this program for FY2023-24 \$10,000 Cash Funds to conduct an actuarial study regarding changes to the Nebraska State Patrol Retirement Act. The results of the study shall be presented to the Nebraska Retirement Systems Committee of the Legislature before November 15, 2023.

Sec. 284. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 42 - Board Member Expenses

	FY2023-24	FY2024-25
CASH FUND	38,112	38,112
PROGRAM TOTAL	38,112	38,112
SALARY LIMIT	10,500	10,500

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
GENERAL FUND	60,972,169	63,139,000
PROGRAM TOTAL	60,972,169	63,139,000

There is included in the appropriation to this program for FY2023-24 \$45,821,148 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$47,000,000 General Funds to provide additional funding to the School Employees

Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$9,763,099 General Funds to provide additional funding to the Omaha School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$10,100,000 General Funds to provide additional funding to the Omaha School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$4,092,005 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$4,700,000 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2023-24 \$1,295,917 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$1,339,000 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2023-24 and FY2024-25.

Sec. 286. AGENCY NO. 86 – DRY BEAN COMMISSION  
Program No. 137 - Dry Bean Commission

	FY2023-24	FY2024-25
CASH FUND	662,282	666,752
PROGRAM TOTAL	662,282	666,752
SALARY LIMIT	81,085	84,896

Sec. 287. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
Program No. 94 - Nebraska Political Accountability

	FY2023-24	FY2024-25
GENERAL FUND	653,612	673,169
CASH FUND	286,584	302,827
PROGRAM TOTAL	940,196	975,996
SALARY LIMIT	579,384	606,622

Sec. 288. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2023-24	FY2024-25
CASH FUND	9,977,636	10,008,075
PROGRAM TOTAL	9,977,636	10,008,075
SALARY LIMIT	539,827	564,640

Sec. 289. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION  
Program No. 408 - Nebraska Hemp Commission

	FY2023-24	FY2024-25
CASH FUND	10,000	10,000
PROGRAM TOTAL	10,000	10,000

Sec. 290. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS  
Program No. 863 - African American Commission

	FY2023-24	FY2024-25
GENERAL FUND	277,053	287,760
PROGRAM TOTAL	277,053	287,760
SALARY LIMIT	181,610	190,005

It is the intent of the Legislature that the Commission on Latino-Americans, the Commission on Indian Affairs, and the Commission on African

American Affairs maintain parity with respect to compensation for the executive directors of such commissions, with additional consideration for years of experience.

The unexpended General Fund appropriation balance existing on June 30, 2023, is hereby reappropriated.

Sec. 291. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION  
Program No. 618 - Tourism Promotion

	FY2023-24	FY2024-25
CASH FUND	7,525,272	7,583,744
PROGRAM TOTAL	7,525,272	7,583,744
SALARY LIMIT	1,054,000	1,096,297

There is included in the appropriation to this program for FY2023-24 \$852,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$852,600 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 292. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 406 - Grain Sorghum Development

	FY2023-24	FY2024-25
CASH FUND	313,107	318,687
PROGRAM TOTAL	313,107	318,687
SALARY LIMIT	90,247	94,489

Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION  
Program No. 115 - Operations

	FY2023-24	FY2024-25
GENERAL FUND	1,001,646	1,042,838
CASH FUND	86,789	86,789
PROGRAM TOTAL	1,088,435	1,129,627
SALARY LIMIT	720,374	753,668

Sec. 294. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 425 - Operations

	FY2023-24	FY2024-25
CASH FUND	1,615,641	1,547,392
PROGRAM TOTAL	1,615,641	1,547,392
SALARY LIMIT	988,052	961,209

Sec. 295. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 426 - Legal Services Aid

	FY2023-24	FY2024-25
CASH FUND	3,402,355	3,402,355
PROGRAM TOTAL	3,402,355	3,402,355

There is included in the appropriation to this program for FY2023-24 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 296. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 429 - Civil Legal Services

	FY2023-24	FY2024-25
CASH FUND	290,000	290,000
PROGRAM TOTAL	290,000	290,000

There is included in the appropriation to this program for FY2023-24 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 297. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2023-24	FY2024-25
CASH FUND	150,000	150,000
PROGRAM TOTAL	150,000	150,000

There is included in the appropriation to this program for FY2023-24 \$150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2024-25 \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 298. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 455 - DNA Testing

	FY2023-24	FY2024-25
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000

Sec. 299. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION  
Program No. 862 - Dry Pea and Lentil Commission

	FY2023-24	FY2024-25
CASH FUND	142,450	144,211
PROGRAM TOTAL	142,450	144,211
SALARY LIMIT	37,086	38,585

Sec. 300. There is hereby appropriated, unless otherwise specified, for FY2023-24 and for FY2024-25 from undisbursed balances existing on June 30, 2023, and on June 30, 2024, respectively, to each agency for each program from the respective funds for capital construction as follows:

- (1) Agency No. 23 – Department of Labor  
Program No. 903.
- (2) Agency No. 25 – Department of Health and Human Services  
Program Nos. 919, 931, and 936.
- (3) Agency No. 27 – Department of Transportation  
Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.
- (4) Agency No. 28 - Department of Veterans' Affairs  
Program Nos. 904, 936, and 938.
- (5) Agency No. 31 – Military Department  
Program Nos. 913, 914, 925, 927, 990, and 992.
- (6) Agency No. 33 – Game and Parks Commission  
Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.
- (7) Agency No. 46 – Department of Correctional Services  
Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.
- (8) Agency No. 47 – Nebraska Educational Telecommunications Commission  
Program Nos. 908, 919, 920, 928, 932, and 991.
- (9) Agency No. 50 – Board of Trustees of the Nebraska State Colleges  
Program Nos. 901, 903, 908, 919, 920, 921, 931, 933, 940, 953, 954, 955, 994, and 996, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.
- (10) Agency No. 51 – University of Nebraska  
Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918, 920, 922, 923, 924, 925, 928, 929, 930, 931, 932, 933, 934, 939, 944, 945, 954, 955, 967, 975, 980, 983, 984, 985, 986, 987, 990, 993, 994, and 996, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.
- (11) Agency No. 64 – Nebraska State Patrol  
Program No. 904.
- (12) Agency No. 65 – Department of Administrative Services  
Program Nos. 901, 917, 922, 980, 986, and 994.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act other than Program number 940 are hereby reappropriated.

- (13) Agency No. 78 – Nebraska Commission on Law Enforcement and Criminal Justice  
Program No. 903.

Sec. 301. CASH FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the

amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund, Nebraska Health Care Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund, Administrative Office of the Courts Cash Fund, Bar Commission Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Records Management Cash Fund, Secretary of State Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund, Board of Parole Grant Awards Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp Program Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska Opioid Recovery Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and Registration System



Replacement and Maintenance Cash Fund, Operator's License Services Fund, System Replacement and Maintenance Fund, Highway Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund, Nebraska Emergency Medical System Operations Fund, Radiation Transportation Emergency Response Cash Fund, Nursing Facility Quality Assurance Fund, Health Care Homes for the Medically Underserved Fund, Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund, Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund, HCBS Enhanced FMAP Fund;

(19) Department of Transportation: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets Cash Fund, Veterans Employment Program Fund, Military Base Development and Support Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic Development Initiative Fund, Surface Water Irrigation Infrastructure Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water Cash Fund, Trail Development and Maintenance Fund, Water Recreation Enhancement Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing and Gaming Commission: Racing and Gaming Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack Gaming Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund, Prison Overcrowding Contingency Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund, Guaranty Recovery Cash Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

- (40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;
- (41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund, Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical Building Cash Fund, Semiquincentennial Commission Fund;
- (42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;
- (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
- (44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;
- (45) Board of Geologists: Geologists Regulation Fund;
- (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;
- (47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;
- (48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;
- (49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;
- (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Data Base Fund, Treasury Agency Forfeitures Cash Fund;
- (51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, Rural Broadband Task Force Fund, Community College State Dependents Fund;
- (52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;
- (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;
- (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
- (55) Foster Care Review Office: Foster Care Review Office Cash Fund, Nebraska Health Care Cash Fund;
- (56) Department of Economic Development: Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational Project Fund, Site and Building Development Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund, Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and Investment Fund, Economic Development Cash Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor Education Innovation Fund;
- (57) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (58) Nebraska Power Review Board: Nebraska Power Review Fund;
- (59) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (60) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- (61) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (62) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (63) Community College Aid: Nebraska Community College Aid Cash Fund;
- (64) Department of Environment and Energy: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund, State Energy Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska Environmental Response Cash Fund, Water Well Standards and Contractors'

Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash Fund, Lead Service Line Cash Fund;

(65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund, Class V School Employees Retirement System Management Work Plan Fund;

(66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(69) Nebraska Hemp Commission: Hemp Promotion Fund;

(70) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native American Scholarship and Leadership Fund;

(71) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund;

(72) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum National Checkoff Fund;

(73) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(74) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund; and

(75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

Sec. 302. FEDERAL FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2023, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

For any capital construction project for which federal funds are allocated, any federal funds not otherwise appropriated, any additional funds made available to the credit of the State Treasurer, and any unexpended balances in federal funds on the operative date of this act are hereby appropriated and reappropriated to the agency and project.

Sec. 303. REVOLVING FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Governor: Governor's Policy Research Office Revolving Fund;

(2) Secretary of State: Records Management Micrographics Services Revolving Fund;

(3) Attorney General: Department of Justice Revolving Fund;

(4) State Department of Education: State Department of Education Revolving Fund;

(5) Department of Agriculture: Management Services Expense Revolving Fund;

(6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;

(7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;

(8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;

(9) Nebraska State Patrol: Capitol Security Revolving Fund; and

(10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Indemnification Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation

Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund, Shared Services Revolving Fund, Capital Commission Revolving Fund.

Sec. 304. TRUST FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2023-24 and FY2024-25:

(1) Attorney General: State Settlement Trust Fund, Nebraska Opioid Recovery Fund;

(2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;

(3) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(4) Public Service Commission: Public Service Commission Elevator Trust Fund;

(5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(6) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;

(7) Department of Labor: State Unemployment Insurance Trust Fund;

(8) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;

(9) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;

(10) Department of Transportation: Aeronautics Trust Fund, Highway Restoration and Improvement Bond Fund;

(11) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(12) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(13) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(14) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(15) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(16) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(17) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(18) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(19) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund, Peru State College Corrections Workforce Development Pathway Trust Fund, Risk Loss Trust;

(20) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(21) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(22) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(23) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund, Capitol Preservation, Restoration, and Enhancement Endowment Fund;

(24) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(25) Department of Environment and Energy: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund, Nebraska Energy Settlement Fund; and

(26) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund, Class V Retirement System Payment Processing Fund.

Sec. 305. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2023-24 and FY2024-25 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2023, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2023-24 and FY2024-25:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund, International Fuel Tax Agreement Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Transportation: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 306. GENERAL FUND TRANSFERS.

(1) The State Treasurer shall make the transfers specified in this section from the General Fund to the designated fund, in the amounts indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on July 1, 2023, or as soon thereafter as administratively possible, and transfers for FY2024-25 shall occur on July 1, 2024, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(2) Transfers from the General Fund for FY2023-24 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2023, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2023, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2023-24 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$360,000,000 on or before December 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Community College State Dependents Fund: \$1,000,000 on or before July 10, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Economic Recovery Contingency Fund: \$10,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) The Site and Building Development Fund: \$5,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) The Compensation Court Cash Fund: \$750,000 on or after July 1, 2023, but before December 31, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) The Lead Service Line Cash Fund: \$10,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator

of the budget division of the Department of Administrative Services; and

(i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000 on or before December 31, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

(3) Transfers from the General Fund for FY2024-25 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2024, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2024, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2024-25 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$395,000,000 on or before December 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Community College State Dependents Fund: \$1,500,000 on or before July 10, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Economic Recovery Contingency Fund: \$40,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(f) Commission on Public Advocacy Operations Cash Fund: \$1,000,000 on or before December 31, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on July 1, 2023, or as soon thereafter as administratively possible, and transfers for FY2024-25 shall occur on July 1, 2024, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2023-24 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$24,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000 pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before March 31, 2024, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$11,413,021 less the unexpended balance existing on June 30, 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,201,849 less the unexpended, unobligated balance existing on June 30, 2023, in the Capitol Security Revolving Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: \$3,671,342. Transfers shall be made as required by the Department of Motor

Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000 except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2023, is less than \$140,000 then the State Treasurer shall transfer the difference, not to exceed \$140,000 from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023, unobligated Health and Life Benefit Administration Cash Fund balance;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000 pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000 pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(s) From the Nebraska Environmental Trust Fund to the Water Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(t) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2024-25 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$24,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000 pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2024, and \$4,000,000 on or before March 31, 2025, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,275,705. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,400,000 less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$2,770,991. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000 except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2024, is less than \$140,000 then the State Treasurer shall transfer

the difference, not to exceed \$140,000 from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,063,877;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000 pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000 pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2024, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(s) From the Nebraska Environmental Trust Fund to the Water Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(t) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 308. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2023, and June 30, 2024, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 – Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 – Program No. 575; and
- (4) Agency 78 – Program No. 575.

Sec. 309. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

(1) No matching of state funds shall be required as a condition of acceptance;

(2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;

(3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and

(4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 310. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all



remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2024-25 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2023-24 shall be increased by certified encumbrance amounts from FY2022-23 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2024-25 shall be increased by certified encumbrance amounts from FY2023-24 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or such employee's beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 311. The One Hundred Eighth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2023, are null and void unless specifically reaffirmed by this Legislature.

Sec. 312. This act becomes operative on July 1, 2023.

Sec. 313. Since an emergency exists, this act takes effect when passed and approved according to law.