

LEGISLATURE OF NEBRASKA  
ONE HUNDRED EIGHTH LEGISLATURE  
FIRST SPECIAL SESSION

**LEGISLATIVE BILL 2**

FINAL READING

Introduced by Clements, 2; at the request of the Governor.

Read first time July 25, 2024

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2023, LB814,  
2 sections 13, 29, 30, 31, 40, 112, 138, 147, 148, 151, 152, 205, 207,  
3 214, 220, 227, 238, 239, 240, 271, 275, and 293; Laws 2024, LB1200A,  
4 section 2; and Laws 2024, LB1412, sections 57, 58, 59, 61, 86, 87,  
5 89, and 107; to define terms; to provide, change, and eliminate  
6 appropriations for operation of state government, state aid, and  
7 capital construction; to repeal the original sections; and to  
8 declare an emergency.

9 Be it enacted by the people of the State of Nebraska,

1           Section 1. DEFINITION OF APPROPRIATION PERIOD.

2           For purposes of this act and any other legislative bill passed by  
3 the One Hundred Eighth Legislature, First Special Session, which  
4 appropriates funds, FY2023-24 means the period July 1, 2023, through June  
5 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;  
6 FY2025-26 means the period July 1, 2025, through June 30, 2026; and  
7 FY2026-27 means the period July 1, 2026, through June 30, 2027.

8           Sec. 2. APPROPRIATION LANGUAGE.

9           There are hereby appropriated, for FY2023-24 and FY2024-25, the sums  
10 set forth in this act to each agency for each program from the respective  
11 funds for the general operations of state government, state aid, capital  
12 construction projects, land acquisition, lease-purchase arrangements, and  
13 major equipment acquisition, except as otherwise appropriated.

14           Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

15           All General Fund appropriations existing on June 30, 2023, in excess  
16 of expended and certified encumbrance amounts are hereby lapsed unless  
17 otherwise provided. All Cash Fund and Revolving Fund appropriations  
18 existing on June 30, 2023, in excess of expended and certified  
19 encumbrance amounts are hereby lapsed unless otherwise expressly  
20 provided. All certified encumbrance amounts on June 30, 2023, and June  
21 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,  
22 respectively, which amounts shall be in addition to the amounts shown in  
23 this act.

24           Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

25           In addition to the appropriations set forth in this act, there are  
26 hereby reappropriated all unexpended appropriation balances existing on  
27 June 30, 2024, for FY2024-25, to the respective agencies, programs, and  
28 funds listed in this act, except as otherwise provided.

29           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

30           The definitions contained in the Nebraska Accounting System Manual,  
31 and any amendments thereto, on file with the Clerk of the Legislature,

1 are hereby adopted by the Legislature as the definitions for this act,  
2 except as provided in section 6 of this act.

3       Sec. 6. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

4       (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
5 expenditures for permanent and temporary salaries and per diems and (b)  
6 total expenditures for permanent and temporary salaries and per diems  
7 shall mean all remuneration paid to employees treated as taxable  
8 compensation by the Internal Revenue Service or subject to social  
9 security coverage, specifically including payments accounted for as  
10 vacation, holidays, sick leave, military leave, funeral leave, maternity  
11 leave, administrative leave, compensatory time, deferred compensation, or  
12 any other similar form, and amounts withheld pursuant to law, but  
13 excluding state contributions for social security, retirement, and  
14 employee insurance plans.

15       (2) Total expenditures for permanent and temporary salaries and per  
16 diems shall be limited to the amount shown except when federal funds in  
17 excess of the amount shown are available and approved by the Governor.  
18 Expenditures for permanent and temporary salaries and per diems from such  
19 grants shall be in addition to the limitation on permanent and temporary  
20 salaries and per diems otherwise shown in this act. No agency shall  
21 request any state funds for continuation or replacement of any such  
22 personnel or activities in future budget requests. To the extent  
23 feasible, requests for increases in the limitation on permanent and  
24 temporary salaries and per diems shall be addressed to the Appropriations  
25 Committee of the Legislature when the Legislature is in session.

26       (3) Expenditures for permanent and temporary salaries resulting from  
27 awards made to employees under sections 81-1346 to 81-1354 shall be in  
28 addition to the limitations on permanent and temporary salaries and per  
29 diems otherwise shown in this act.

30       (4) The limitation on expenditures for permanent and temporary  
31 salaries and per diems for FY2024-25 as enumerated in this act shall be

1 the basis for continuation funding for each fiscal year of the succeeding  
2 biennium.

3 (5) The limitation on expenditures for permanent and temporary  
4 salaries and per diems for FY2023-24 shall be increased by certified  
5 encumbrance amounts from FY2022-23 for permanent and temporary salaries  
6 and per diems. The limitation on expenditures for permanent and temporary  
7 salaries and per diems for FY2024-25 shall be increased by certified  
8 encumbrance amounts from FY2023-24 for permanent and temporary salaries  
9 and per diems. Encumbered amounts shall be calculated in accordance with  
10 section 81-138.01.

11 (6) The limitation on expenditures for permanent and temporary  
12 salaries and per diems shall only apply to remuneration paid to state  
13 employees or per diem payments made to members of state boards or  
14 commissions.

15 (7) The budget administrator of the budget division of the  
16 Department of Administrative Services may administratively increase the  
17 limitation on expenditures for permanent and temporary salaries and per  
18 diems upon receipt of a request for such increase from the director of a  
19 state agency certifying the actual amount of the payment to a former  
20 employee of such agency, or such employee's beneficiary upon the death of  
21 the employee, of accumulated vacation and sick leave pursuant to section  
22 81-1325 and the rules and regulations of the State Personnel System  
23 governing such payments.

24 Sec. 7. DRAWING AND PAYING WARRANTS.

25 The Director of Administrative Services shall draw warrants upon the  
26 proper fund in the state treasury for an amount not to exceed the  
27 appropriations set forth in this act upon presentation of proper  
28 documentation. The State Treasurer shall pay the warrants out of the  
29 appropriate funds.

30 Sec. 8. Laws 2023, LB814, section 13, is amended to read:

31 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

1 Program No. 122 - Legislative Services

2		FY2023-24	FY2024-25
3	GENERAL FUND	12,219,036	13,020,797
4	CASH FUND	95,000	95,000
5	FEDERAL FUND est.	39,270	39,270
6	PROGRAM TOTAL	12,353,306	13,155,067
7	SALARY LIMIT	9,574,172	10,104,020

8 There is included in the appropriation to this program for FY2023-24  
9 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska  
10 Health Care Cash Fund for the purpose of ongoing health-related research  
11 and public policy development by the Health and Human Services Committee  
12 of the Legislature. Such funds may be used for, but shall not be limited  
13 to, hiring temporary legal research assistance, consulting and research  
14 contracts, reimbursement for necessary and appropriate expenses incurred  
15 in connection with such research and policy development, and actual and  
16 necessary travel reimbursement for task forces and committees established  
17 to conduct health policy work.

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2023, is hereby reappropriated. The unexpended General Fund  
20 appropriation balance existing on June 30, 2024, less \$3,500,000, is  
21 hereby reappropriated.

22 Sec. 9. Laws 2023, LB814, section 29, is amended to read:

23 Sec. 29. AGENCY NO. 7 – GOVERNOR

24 Program No. 18 - Governor's Policy Research Office

25		FY2023-24	FY2024-25
26	GENERAL FUND	741,547	741,547
27	PROGRAM TOTAL	741,547	741,547
28	SALARY LIMIT	616,457	616,457

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2023, is hereby reappropriated. The unexpended General Fund  
31 appropriation balance existing on June 30, 2024, less \$250,000, is hereby

1 reappropriated.

2 Sec. 10. Laws 2023, LB814, section 30, is amended to read:

3 Sec. 30. AGENCY NO. 7 – GOVERNOR

4 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	1,318,482	1,318,482
7 PROGRAM TOTAL	1,318,482	1,318,482
8 SALARY LIMIT	1,010,728	1,010,728

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2023, is hereby reappropriated. The unexpended General Fund  
11 appropriation balance existing on June 30, 2024, less \$500,000, is hereby  
12 reappropriated.

13 Sec. 11. Laws 2023, LB814, section 31, is amended to read:

14 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

15 Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	39,691	40,739
18 PROGRAM TOTAL	39,691	40,739
19 SALARY LIMIT	13,736	14,380

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2023, is hereby reappropriated. The unexpended General Fund  
22 appropriation balance existing on June 30, 2024, less \$25,000, is hereby  
23 reappropriated.

24 Sec. 12. Laws 2023, LB814, section 40, is amended to read:

25 Sec. 40. AGENCY NO. 12 – STATE TREASURER

26 Program No. 24 - State Disbursement Unit

	FY2023-24	FY2024-25
27		
28 <u>GENERAL FUND</u>	<u>1,232,217</u>	<u>1,170,914</u>
29 <del>GENERAL FUND</del>	<del>1,232,217</del>	<del>1,270,914</del>
30 CASH FUND	47,500	47,500

1	FEDERAL FUND est.	1,831,203	1,888,708
2	<u>PROGRAM TOTAL</u>	<u>3,110,920</u>	<u>3,107,122</u>
3	<del>PROGRAM TOTAL</del>	<del>3,110,920</del>	<del>3,207,122</del>
4	SALARY LIMIT	1,627,424	1,703,930

5        The unexpended General Fund appropriation balance existing on June  
6 30, 2024, less \$100,000, is hereby reappropriated.

7        Sec. 13. Laws 2023, LB814, section 112, is amended to read:

8        Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9        Program No. 624 - Health Information Exchange

10		FY2023-24	FY2024-25
11	<u>GENERAL FUND</u>	<u>6,024,860</u>	<u>4,774,860</u>
12	<del>GENERAL FUND</del>	<del>6,024,860</del>	<del>6,024,860</del>
13	FEDERAL FUND est.	9,957,274	9,957,274
14	<u>PROGRAM TOTAL</u>	<u>15,982,134</u>	<u>14,732,134</u>
15	<del>PROGRAM TOTAL</del>	<del>15,982,134</del>	<del>15,982,134</del>

16        The unexpended General Fund appropriation balance existing on June  
17 30, 2024, less \$1,250,000, is hereby reappropriated.

18        Sec. 14. Laws 2023, LB814, section 138, is amended to read:

19        Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

20        Program No. 545 - Emergency Management

21		FY2023-24	FY2024-25
22	<u>GENERAL FUND</u>	<u>1,435,715</u>	<u>1,297,886</u>
23	<del>GENERAL FUND</del>	<del>1,435,715</del>	<del>1,497,886</del>
24	CASH FUND est.	614,965	634,634
25	FEDERAL FUND est.	3,819,457	3,943,884
26	<u>PROGRAM TOTAL</u>	<u>5,870,137</u>	<u>5,876,404</u>
27	<del>PROGRAM TOTAL</del>	<del>5,870,137</del>	<del>6,076,404</del>
28	SALARY LIMIT	2,441,178	2,552,859

29        Cash Fund expenditures shall not be limited to the amounts shown.

30        There is included in the appropriation to this program for FY2023-24

1 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
2 for such purpose. There is included in the appropriation to this program  
3 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which  
4 shall only be used for such purpose.

5 Sec. 15. Laws 2023, LB814, section 147, is amended to read:

6 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
8 GENERAL FUND	1,988,073	2,072,461
9 CASH FUND	34,694,853	35,688,076
10 FEDERAL FUND est.	4,251,677	4,267,306
11 PROGRAM TOTAL	40,934,603	42,027,843
12 SALARY LIMIT	17,977,438	18,802,876

14 There is included in the appropriation to this program for FY2023-24  
15 \$585,000 Cash Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for  
18 such purpose.

19 There is included in the appropriation to this program for FY2023-24  
20 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only  
21 be used for such purpose. There is included in the appropriation to this  
22 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage  
23 reimbursement, which shall only be used for such purpose.

24 It is the intent of the Legislature that the Game and Parks  
25 Commission pay claims filed by a landowner in Nebraska for damage to  
26 property caused by deer, antelope, or elk. The commission shall develop  
27 criteria and deadlines for the filing and approval of such claims. The  
28 total amount of approved claims filed for a calendar year shall be paid  
29 on a pro rata basis on February 1 of the following year.

30 The unexpended General Fund appropriation balance existing on June  
31 30, 2024, less \$200,000, is hereby reappropriated.



1           Sec. 16. Laws 2023, LB814, section 148, is amended to read:

2           Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3           Program No. 337 - Administration

	FY2023-24	FY2024-25
4		
5   GENERAL FUND	973,686	1,010,596
6   CASH FUND	6,914,404	7,099,847
7   PROGRAM TOTAL	7,888,090	8,110,443
8   SALARY LIMIT	3,467,845	3,630,602

9           The unexpended General Fund appropriation balance existing on June  
10 30, 2024, less \$90,000, is hereby reappropriated.

11          Sec. 17. Laws 2023, LB814, section 151, is amended to read:

12          Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

13          Program No. 550 - Planning and Trails Coordination

	FY2023-24	FY2024-25
14		
15   GENERAL FUND	536,090	559,668
16   CASH FUND	1,364,781	1,410,921
17   FEDERAL FUND est.	111,172	111,172
18   PROGRAM TOTAL	2,012,043	2,081,761
19   SALARY LIMIT	1,134,918	1,188,450

20          It is the intent of the Legislature that the amount expended for the  
21 development and maintenance of boundary fences along the Cowboy Trail be  
22 limited to \$64,000 Cash Funds during each fiscal year.

23          The unexpended Cash Fund appropriation balance existing on June 30,  
24 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

25          Any reappropriated amounts are hereby designated as state aid and  
26 shall only be used for such purpose.

27          The unexpended General Fund appropriation balance existing on June  
28 30, 2024, less \$50,000, is hereby reappropriated.

29          Sec. 18. Laws 2023, LB814, section 152, is amended to read:

30          Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

31          Program No. 617 - Engineering and Area Maintenance

1		FY2023-24	FY2024-25
2	GENERAL FUND	1,793,271	1,856,948
3	CASH FUND	1,964,920	2,057,312
4	PROGRAM TOTAL	3,758,191	3,914,260
5	SALARY LIMIT	2,106,250	2,202,448

6        The unexpended General Fund appropriation balance existing on June  
7 30, 2024, less \$50,000, is hereby reappropriated.

8        Sec. 19. Laws 2023, LB814, section 205, is amended to read:

9        Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

10       Program No. 648 - Nebraska State Historical Society

11		FY2023-24	FY2024-25
12	GENERAL FUND	5,120,464	5,286,038
13	CASH FUND	2,838,400	2,934,012
14	FEDERAL FUND est.	914,626	940,921
15	PROGRAM TOTAL	8,873,490	9,160,971
16	SALARY LIMIT	4,880,549	5,108,247

17       The Department of Administrative Services shall monitor the  
18 appropriations and expenditures for this program according to the  
19 following program classifications:

20       No. 43 - Departmental Administration

21       No. 258 - Library/Archives Division

22       No. 541 - Museum Operation

23       No. 542 - Branch Museums

24       No. 543 - Archeology Division

25       No. 552 - Historic Preservation

26       No. 632 - Hall of Fame Commission

27       No. 647 - Skeletal Remains Protection

28       No. 653 - Gerald R. Ford Conservation Center

29       The unexpended Cash Fund appropriation balance existing on June 30,  
30 2023, for the Willa Cather National Statuary Hall Selection, is hereby  
31 reappropriated.

1           There is included in the appropriation to this program for FY2023-24  
2 \$100,000 Federal Funds estimate for state aid, which shall only be used  
3 for such purpose. There is included in the appropriation to this program  
4 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall  
5 only be used for such purpose.

6           There is included in the appropriation to this program for FY2023-24  
7 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry  
8 out obligations of the agency under the Unmarked Human Burial Sites and  
9 Skeletal Remains Protection Act, which shall only be used for such  
10 purpose.

11           There is included in the appropriation to this program \$500,000  
12 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for  
13 development of new historical sites and markers, expansion of existing  
14 sites, and refurbishing existing historical markers, including grants to  
15 nonprofit historic preservation organizations in Nebraska.

16           It is the intent of the Legislature that the Nebraska State  
17 Historical Society shall continue to budget and account for each of the  
18 branch museums at the subprogram level within this program.

19           Appropriations shall only be expended for the operation,  
20 construction, maintenance, or repair of a gift of real property after  
21 that property has been approved for acceptance by the Governor and the  
22 Legislature as required under section 81-1108.33.

23           The unexpended General Fund appropriation balance existing on June  
24 30, 2024, less \$500,000, is hereby reappropriated.

25           Sec. 20. Laws 2023, LB814, section 207, is amended to read:

26           Sec. 207. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION  
27 COMMISSION

28           Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
29		
30	<u>175,000</u>	<u>75,000</u>
31	<del>175,000</del>	<del>175,000</del>

1	CASH FUND	1,338,520	1,386,633
2	FEDERAL FUND est.	82,233	84,633
3	<u>PROGRAM TOTAL</u>	<u>1,595,753</u>	<u>1,546,266</u>
4	PROGRAM TOTAL	1,595,753	1,646,266
5	SALARY LIMIT	866,683	907,525

6        The unexpended General Fund appropriation balance existing on June  
7 30, 2024, less \$100,000, is hereby reappropriated.

8        Sec. 21. Laws 2023, LB814, section 214, is amended to read:

9        Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

10       Program No. 100 - Public Protection

	FY2023-24	FY2024-25	
11			
12	GENERAL FUND	81,337,252	85,502,730
13	CASH FUND	11,125,049	10,113,064
14	FEDERAL FUND est.	789,059	810,013
15	PROGRAM TOTAL	93,251,360	96,425,807
16	SALARY LIMIT	56,523,410	59,386,497

17       The unexpended General Fund appropriation balance existing on June  
18 30, 2023, is hereby reappropriated. The unexpended General Fund  
19 appropriation balance existing on June 30, 2024, less \$2,000,000, is  
20 hereby reappropriated.

21       The Department of Administrative Services shall monitor the  
22 appropriations and expenditures for this program according to the  
23 following program classifications:

- 24       No. 189 - Command and Support
- 25       No. 190 - Criminal Investigations
- 26       No. 195 - Road Operations

27       There is included in the appropriation to this program for FY2023-24  
28 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
29 History Improvement set-aside funds, subject to available federal  
30 appropriation, which shall only be expended for criminal justice  
31 information systems improvements. There is included in the appropriation

1 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal  
 2 Funds from the Byrne Criminal History Improvement set-aside funds,  
 3 subject to available federal appropriation, which shall only be expended  
 4 for criminal justice information systems improvements. Federal Funds  
 5 transferred to the Nebraska State Patrol pursuant to this section shall  
 6 be expended consistent with all applicable federal laws, rules, and  
 7 regulations pertaining to Byrne Criminal History Improvement set-aside  
 8 funds.

9 There is included in the appropriation to this program for FY2023-24  
 10 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which  
 11 appropriation amounts shall only be expended to provide law enforcement  
 12 coverage along state road construction zones. The Department of  
 13 Transportation shall contract with the Nebraska State Patrol for such law  
 14 enforcement coverage and shall pay for such services from the Roads  
 15 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal  
 16 quarterly amounts to be transferred by the State Treasurer on or before  
 17 July 15, October 15, January 15, and April 15, for both FY2023-24 and  
 18 FY2024-25.

19 Sec. 22. Laws 2023, LB814, section 220, is amended to read:

20 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 101 - Chief Information Officer

	FY2023-24	FY2024-25
22		
23 <u>GENERAL FUND</u>	<u>346,179</u>	<u>-0-</u>
24 <del>GENERAL FUND</del>	<del>346,179</del>	<del>360,567</del>
25 <u>REVOLVING FUND</u>	<u>-0-</u>	<u>360,567</u>
26 PROGRAM TOTAL	346,179	360,567
27 SALARY LIMIT	235,863	246,949

28 The unexpended General Fund appropriation balance existing on June  
 29 30, 2024, less \$75,000, is hereby reappropriated.

30 Sec. 23. Laws 2023, LB814, section 227, is amended to read:

31 Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1 Program No. 509 - Budget Division

	FY2023-24	FY2024-25
2		
3 GENERAL FUND	1,405,221	1,465,058
4 PROGRAM TOTAL	1,405,221	1,465,058
5 SALARY LIMIT	985,412	1,031,733

6 The unexpended General Fund appropriation balance existing on June  
7 30, 2023, is hereby reappropriated. The unexpended General Fund  
8 appropriation balance existing on June 30, 2024, less \$750,000, is hereby  
9 reappropriated.

10 Sec. 24. Laws 2023, LB814, section 238, is amended to read:

11 Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 608 - Employee Relations Division

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	470,888	489,238
15 PROGRAM TOTAL	470,888	489,238
16 SALARY LIMIT	328,920	342,793

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2023, is hereby reappropriated. The unexpended General Fund  
19 appropriation balance existing on June 30, 2024, less \$500,000, is hereby  
20 reappropriated.

21 Sec. 25. Laws 2023, LB814, section 239, is amended to read:

22 Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	4,561,419	4,670,108
26 CASH FUND	40,243	40,243
27 REVOLVING FUND	4,750	4,750
28 PROGRAM TOTAL	4,606,412	4,715,101
29 SALARY LIMIT	1,764,213	1,846,277

30 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated. The unexpended General Fund  
 2 appropriation balance existing on June 30, 2024, less \$700,000, is hereby  
 3 reappropriated. It is the intent of the Legislature that any  
 4 reappropriated balance, other than Capitol Heating, Ventilating, and Air  
 5 Conditioning Systems Replacement project manager reappropriation, be used  
 6 for unexpected increases in utility expenses.

7 There is included in the appropriation to this program for FY2023-24  
 8 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air  
 9 Conditioning Systems Replacement project manager. There is included in  
 10 the appropriation to this program for FY2024-25 \$97,222 General Funds for  
 11 the Capitol Heating, Ventilating, and Air Conditioning Systems  
 12 Replacement project manager.

13 Sec. 26. Laws 2023, LB814, section 240, is amended to read:

14 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
 15 Program No. 901 - State Capitol Improvements

	FY2023-24	FY2024-25	FUTURE
17 NEBRASKA CAPITAL			
18 CONSTRUCTION FUND	1,500,000	-0-	-0-
19 PROGRAM TOTAL	1,500,000	-0-	-0-

20 The unexpended General Fund appropriation balance existing on June  
 21 30, 2024, less \$300,000, is hereby reappropriated.

22 The Department of Administrative Services is hereby authorized to  
 23 design and construct a new fifth floor rotunda gallery in the State  
 24 Capitol with the appropriation to this program. This work is to be done  
 25 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air  
 26 Conditioning Systems Replacement project. Any unexpended balance shall be  
 27 reappropriated in any subsequent fiscal year.

28 Sec. 27. Laws 2023, LB814, section 271, is amended to read:

29 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
 30 CRIMINAL JUSTICE

31 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	363,425	377,314
3 PROGRAM TOTAL	363,425	377,314
4 SALARY LIMIT	230,602	241,436

5       The unexpended General Fund appropriation balance existing on June  
6 30, 2023, is hereby reappropriated. The unexpended General Fund  
7 appropriation balance existing on June 30, 2024, less \$100,000, is hereby  
8 reappropriated.

9       Sec. 28. Laws 2023, LB814, section 275, is amended to read:

10       Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
11 CRIMINAL JUSTICE

12       Program No. 220 - Community Corrections Division

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	142,432	150,934
15 CASH FUND	638,825	638,825
16 PROGRAM TOTAL	781,257	789,759
17 SALARY LIMIT	131,975	138,177

18       The unexpended General Fund appropriation balance existing on June  
19 30, 2023, is hereby reappropriated. The unexpended General Fund  
20 appropriation balance existing on June 30, 2024, less \$300,000, is hereby  
21 reappropriated.

22       Sec. 29. Laws 2023, LB814, section 293, is amended to read:

23       Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

24       Program No. 115 - Operations

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	1,001,646	1,042,838
27 CASH FUND	86,789	86,789
28 PROGRAM TOTAL	1,088,435	1,129,627
29 SALARY LIMIT	720,374	753,668

30       The unexpended General Fund appropriation balance existing on June



1 30, 2024, less \$200,000, is hereby reappropriated.

2 Sec. 30. Laws 2024, LB1200A, section 2, is amended to read:

3 Sec. 2. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 33 - Administration

	FY2023-24	FY2024-25
6 <u>GENERAL FUND</u>	<u>203,902,152</u>	<u>191,068,208</u>
7 <del>GENERAL FUND</del>	<del>203,902,152</del>	<del>216,068,208</del>
8 CASH FUND	53,656,225	32,146,558
9 FEDERAL FUND est.	375,190,212	383,924,307
10 <u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>607,139,073</u>
11 <del>PROGRAM TOTAL</del>	<del>632,748,589</del>	<del>632,139,073</del>
12 SALARY LIMIT	213,577,444	219,560,230

13 (1) The Department of Administrative Services shall monitor the  
14 appropriations and expenditures for this program according to the  
15 following program classifications:

16 No. 249 - Medicaid Expansion Administration

17 No. 261 - General Operations

18 No. 262 - Public Health Administration

19 No. 263 - Medicaid and Long-Term Care Administration

20 No. 264 - Children and Family Services Administration

21 No. 265 - Protection and Safety

22 No. 266 - Economic and Family Support

23 No. 267 - Developmental Disabilities Service Coordination

24 No. 268 - Behavioral Health Administration

25 No. 269 - Developmental Disabilities Administration

26 (2) There is included in the appropriation to this program for  
27 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital  
28 emergency care providers licensing from the Nebraska Health Care Cash  
29 Fund. There is included in the appropriation to this program for  
30 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital  
31 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund.

2 (3) There is included in the appropriation to this program for  
3 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
4 continue the Parkinson's Disease Registry. There is included in the  
5 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the  
6 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
7 Registry.

8 (4) There is included in the appropriation to this program \$404,643  
9 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the  
10 Nebraska Health Care Cash Fund for respite services in each of the  
11 service areas designated by the Department of Health and Human Services  
12 and for administrative costs, including personnel costs, associated with  
13 the Nebraska Lifespan Respite Services Program.

14 (5) There is included in the appropriation to this program for  
15 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
16 costs of smoking cessation covered by medicaid. There is included in the  
17 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the  
18 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
19 medicaid.

20 (6) There is included in the appropriation to this program for  
21 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority  
22 health in the second and third congressional districts to coordinate and  
23 administer state policy relating to minority health from the Nebraska  
24 Health Care Cash Fund. There is included in the appropriation to this  
25 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office  
26 of minority health in the second and third congressional districts to  
27 coordinate and administer state policy relating to minority health from  
28 the Nebraska Health Care Cash Fund.

29 (7) There is included in the appropriation to this program for  
30 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public  
31 health from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff  
2 and operating expenses for public health from the Nebraska Health Care  
3 Cash Fund.

4 (8) It is the intent of the Legislature that the Department of  
5 Health and Human Services provide quarterly status reports electronically  
6 on the replacement and maintenance, including expenditures, of the  
7 Medicaid Medical Information System (MMIS).

8 (9) It is the intent of the Legislature that the Department of  
9 Health and Human Services provide monthly status reports electronically  
10 to the Clerk of the Legislature and the Legislative Fiscal Analyst on  
11 medicaid expansion. The department shall include in the reports  
12 information on contracts, personnel, waiver applications, decisions and  
13 directives of the Centers for Medicare and Medicaid Services, and  
14 implementation timelines.

15 (10) The unexpended General Fund appropriation balance existing on  
16 June 30, 2024, less \$15,000,000, is hereby reappropriated. The unexpended  
17 Cash Fund appropriation balance existing on June 30, 2024, less  
18 \$6,500,000, is hereby reappropriated.

19 Sec. 31. Laws 2024, LB1412, section 57, is amended to read:

20 Sec. 57. AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
22		
23 <u>GENERAL FUND</u>	<u>27,854,643</u>	<u>28,653,614</u>
24 <del>GENERAL FUND</del>	<del>27,854,643</del>	<del>30,103,614</del>
25 CASH FUND	2,303,674	2,381,260
26 <u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>31,034,874</u>
27 <del>PROGRAM TOTAL</del>	<del>30,158,317</del>	<del>32,484,874</del>
28 SALARY LIMIT	18,756,140	19,571,212

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2024, less \$1,290,000, is hereby reappropriated.

31 There is included in the appropriation to this program for FY2023-24

1 \$329,808 Cash Funds for staff necessary to audit and enforce provisions  
 2 of the tobacco Master Settlement Agreement from the Nebraska Health Care  
 3 Cash Fund. There is included in the appropriation to this program for  
 4 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce  
 5 provisions of the tobacco Master Settlement Agreement from the Nebraska  
 6 Health Care Cash Fund.

7 Sec. 32. Laws 2024, LB1412, section 58, is amended to read:

8 Sec. 58. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
10		
11	<u>2,144,786</u>	<u>1,980,430</u>
12	<del>2,144,786</del>	<del>2,286,870</del>
13	746,009	773,859
14	<u>2,890,795</u>	<u>2,754,289</u>
15	<del>2,890,795</del>	<del>3,060,729</del>
16	1,925,187	2,010,163

17 The unexpended General Fund appropriation balance existing on June  
 18 30, 2024, less \$355,500, is hereby reappropriated.

19 Sec. 33. Laws 2024, LB1412, section 59, is amended to read:

20 Sec. 59. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

21 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
22		
23	<u>7,920,261</u>	<u>7,131,475</u>
24	<del>7,920,261</del>	<del>7,625,475</del>
25	9,181,693	9,451,729
26	4,449,238	4,556,258
27	424,822	435,436
28	<u>21,976,014</u>	<u>21,574,898</u>
29	<del>21,976,014</del>	<del>22,068,898</del>
30	9,094,466	9,532,945

1           The Department of Administrative Services shall monitor the  
2 appropriations and expenditures for this program according to the  
3 following program classifications:

- 4           No. 27 - Shared Services
- 5           No. 57 - Food Safety and Consumer Protection
- 6           No. 63 - Animal and Plant Health Protection
- 7           No. 564 - Ag Promotion and Development

8           There is included in the appropriation to this program for FY2023-24  
9 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state  
10 aid, which shall only be used for such purpose. There is included in the  
11 appropriation to this program for FY2024-25 \$1,006,000 General Funds and  
12 \$420,000 Federal Funds estimate for state aid, which shall only be used  
13 for such purpose.

14           There is included in the amount shown as aid for this program  
15 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for  
16 FY2024-25, for purposes of purchasing assistive technology and equipment  
17 for farmers and ranchers pursuant to the Nebraska AgrAbility program  
18 which does not otherwise qualify for funding by the United States  
19 Department of Agriculture.

20           There is included in the appropriation to this program \$-0- from  
21 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from  
22 funds allocated to the State of Nebraska from the federal Coronavirus  
23 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan  
24 Act of 2021, 42 U.S.C. 802, as amended.

25           The unexpended General Fund appropriation balance existing on June  
26 30, 2024, less \$500,000, is hereby reappropriated.

27           The unexpended reappropriation balances of the federal Coronavirus  
28 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan  
29 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less  
30 \$32,500 is hereby reappropriated.

31           Sec. 34. Laws 2024, LB1412, section 61, is amended to read:

1           Sec. 61. AGENCY NO. 21 – STATE FIRE MARSHAL

2           Program No. 193 - Public Protection

	FY2023-24	FY2024-25
4 GENERAL FUND	3,633,494	3,828,392
5 CASH FUND	3,738,071	3,876,891
6 FEDERAL FUND est.	493,100	506,303
7 PROGRAM TOTAL	7,864,665	8,211,586
8 SALARY LIMIT	4,148,394	4,349,928

9           The Department of Administrative Services shall monitor the  
10 appropriations and expenditures for this program according to the  
11 following program classifications:

- 12           No. 225 - General Operations
- 13           No. 226 - Pipeline Safety
- 14           No. 227 - Underground Storage Tanks
- 15           No. 229 - Cigarette Ignition Propensity Testing
- 16           No. 230 - Safety Inspection Program

17           There is included in the appropriation to this program for FY2023-24  
18 \$55,000 Federal Funds estimate for state aid, which shall only be used  
19 for such purpose. There is included in the appropriation to this program  
20 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall  
21 only be used for such purpose. If federal restrictions prevent using  
22 these Federal Funds for state aid, the State Fire Marshal may reallocate  
23 available funds in the Underground Storage Tank Fund to provide state aid  
24 payments to the affected political subdivisions.

25           There is included in the appropriation to this program for FY2023-24  
26 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
27 such purpose. There is included in the appropriation to this program for  
28 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be  
29 used for such purpose.

30           The unexpended General Fund appropriation balance existing on June  
31 30, 2024, less \$250,000, is hereby reappropriated.

1           Sec. 35. Laws 2024, LB1412, section 86, is amended to read:  
 2           Sec. 86. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
 3           Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
4		
5	<u>11,710,388</u>	<u>10,721,421</u>
6	<del>11,710,388</del>	<del>12,221,421</del>
7	8,483,790	8,551,272
8	2,114,582	2,144,722
9	<u>22,308,760</u>	<u>21,417,415</u>
10	<del>22,308,760</del>	<del>22,917,415</del>
11	8,126,131	8,503,142

12           There is hereby reappropriated an amount certified by the Department  
 13 of Natural Resources to the budget administrator of the budget division  
 14 of the Department of Administrative Services of the unexpended General  
 15 Fund and Cash Fund appropriation balances existing on June 30, 2023, that  
 16 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.  
 17 Reappropriated funds shall be allocated to the same budget subprogram.

18           There is included in the appropriation to this program for FY2023-24  
 19 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
 20 Funds estimate, for state aid, which shall only be used for such purpose.  
 21 There is included in the appropriation to this program for FY2024-25  
 22 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
 23 Funds estimate, for state aid, which shall only be used for such purpose.

24           There is included in the appropriation to this program \$1,200,000  
 25 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in  
 26 FY2024-25 from funds allocated to the State of Nebraska from the federal  
 27 Coronavirus State Fiscal Recovery Fund pursuant to the federal American  
 28 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data  
 29 collection.

30           The unexpended General Fund appropriation balance existing on June  
 31 30, 2024, less \$1,250,000, is hereby reappropriated.

1           Sec. 36. Laws 2024, LB1412, section 87, is amended to read:

2           Sec. 87. AGENCY NO. 31 – MILITARY DEPARTMENT

3           Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	5,000,000	5,000,000
6 CASH FUND est.	250,000	250,000
7 FEDERAL FUND est.	4,500,000	4,500,000
8 PROGRAM TOTAL	9,750,000	9,750,000

9           There is no salary limitation for this program.

10          Cash Fund expenditures shall not be limited to the amount shown.

11          The unexpended General Fund appropriation balance existing on June  
12 30, 2023, less \$20,000,000, is hereby reappropriated. The unexpended  
13 General Fund appropriation balance existing on June 30, 2024, less  
14 \$35,000,000, is hereby reappropriated.

15          The unexpended Cash Fund appropriation balance existing on June 30,  
16 2023, is hereby reappropriated.

17          There is included in the appropriation to this program for FY2023-24  
18 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000  
19 Federal Funds estimate for state aid. There is included in the  
20 appropriation to this program for FY2024-25 \$5,000,000 General Funds,  
21 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for  
22 state aid.

23          Expenditures from this program shall not be restricted to state aid  
24 if other expenditures are necessary to fulfill the goals of the  
25 Governor's Emergency Program.

26          Sec. 37. Laws 2024, LB1412, section 89, is amended to read:

27          Sec. 89. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28          Program No. 200 - Operations

	FY2023-24	FY2024-25
29		
30 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>339,551,935</u>
31 <del>GENERAL FUND</del>	<del>337,481,097</del>	<del>349,551,935</del>



1	CASH FUND	2,880,252	2,130,252
2	FEDERAL FUND est.	2,296,659	2,296,659
3	REVOLVING FUND est.	22,372,626	22,643,806
4	<u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>366,622,652</u>
5	<del>PROGRAM TOTAL</del>	<del>365,030,634</del>	<del>376,622,652</del>
6	SALARY LIMIT	203,841,502	211,865,553

7       The unexpended General Fund appropriation balance existing on June  
8 30, 2023, is hereby reappropriated. The unexpended General Fund  
9 appropriation balance existing on June 30, 2024, less \$10,000,000, is  
10 hereby reappropriated.

11       There is included in the salary limitations provided by this section  
12 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund  
13 salaries for program classifications 390 and 563, that shall not be  
14 limited to the amounts shown.

15       There is included in the appropriation to this program for FY2023-24  
16 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the  
17 funds allocated to the State of Nebraska from the federal Coronavirus  
18 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan  
19 Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

20       The Department of Administrative Services shall monitor the  
21 appropriations and expenditures for this program according to the  
22 following program classifications:

- 23       No. 260 - Nebraska Correctional Youth Facility
- 24       No. 300 - Tecumseh Correctional Center
- 25       No. 368 - Lincoln Community Corrections Center
- 26       No. 369 - Omaha Community Corrections Center
- 27       No. 370 - Central Office
- 28       No. 372 - Nebraska State Penitentiary
- 29       No. 373 - Nebraska Center for Women - York
- 30       No. 375 - Diagnostic and Evaluation Center
- 31       No. 376 - Lincoln Correctional Center

- 1 No. 377 - Omaha Correctional Center
- 2 No. 386 - McCook Incarceration Work Camp
- 3 No. 389 - Adult Parole Administration
- 4 No. 390 - Federal Surplus Property
- 5 No. 391 - Reception and Treatment Center
- 6 No. 495 - Department Central Warehouse
- 7 No. 563 - Correctional Industries

8 Revolving Fund expenditures shall not be limited to the amounts  
9 shown.

10 It is intended that the Department of Correctional Services shall  
11 maintain a Department Contingency Fund and a Department Equipment Fund.

12 Sec. 38. Laws 2024, LB1412, section 107, is amended to read:

13 Sec. 107. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
14 CRIMINAL JUSTICE

15 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>1,301,459</u>	<u>597,447</u>
18 <del>GENERAL FUND</del>	<del>1,301,459</del>	<del>1,297,447</del>
19 CASH FUND	48,166	49,751
20 FEDERAL FUND est.	5,562,142	5,577,179
21 <u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,224,377</u>
22 <del>PROGRAM TOTAL</del>	<del>6,911,767</del>	<del>6,924,377</del>
23 SALARY LIMIT	816,536	852,637

24 There is included in the appropriation to this program for FY2023-24  
25 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state  
26 aid, which shall only be used for such purpose. There is included in the  
27 appropriation to this program for FY2024-25 \$327,736 ~~\$492,919~~ General  
28 Funds and \$4,520,673 Federal Funds estimate for state aid, which shall  
29 only be used for such purpose.

30 There is included in the appropriation to this program for FY2023-24  
31 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal

1 Victims of Crime Act of 1984 to operate a victim notification system,  
2 which shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2024-25 \$327,736 General Funds and  
4 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984  
5 to operate a victim notification system, which shall only be used for  
6 such purpose.

7 The budget division of the Department of Administrative Services  
8 shall administratively transfer Salary Limits among Programs 150, 155,  
9 198, 201, 215, and 220 within Agency 78, upon written certification by  
10 the executive director that the Nebraska Commission on Law Enforcement  
11 and Criminal Justice has determined that such transfer is necessary for  
12 the efficient functioning of agency operations.

13 The unexpended General Fund appropriation balance, less aid,  
14 existing on June 30, 2023, is hereby reappropriated. The unexpended  
15 General Fund appropriation balance existing on June 30, 2024, less  
16 \$500,000, is hereby reappropriated.

17 Sec. 39. Original Laws 2023, LB814, sections 13, 29, 30, 31, 40,  
18 112, 138, 147, 148, 151, 152, 205, 207, 214, 220, 227, 238, 239, 240,  
19 271, 275, and 293; Laws 2024, LB1200A, section 2; and Laws 2024, LB1412,  
20 sections 57, 58, 59, 61, 86, 87, 89, and 107, are repealed.

21 Sec. 40. Since an emergency exists, this act takes effect when  
22 passed and approved according to law.