

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See below		See below
CASH FUNDS		See below		See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See below		See below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 818, introduced on behalf of the Governor as part of the FY2023-2025 budget recommendation, amends transfers funds, amends provisions related to funds, and outright repeals sections related to funds.

Fund transfers included in LB 818 include:

From	To	FY 2023-24	FY 2024-25
General Fund	Cultural Preservation Endowment	\$1,000,000	\$1,000,000
Prison Overcrowding Contingency Fund	Vocational and Life Skills Programming Fund	\$5,000,000	\$5,000,000
NE Competitive Telephone Marketplace Fund	General Fund	Balance	\$0
NE Agricultural Products Research Fund	General Fund	Balance	\$0

In section 7, the bill authorizes quarterly transfers from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund of \$100,000 per quarter through June 30, 2025.

In section 8, provisions pursuant to the Nebraska Workers' Compensation Act to credit the 2.5% of the prospective loss costs a self-insurer pays to the Compensation Court Cash Fund, rather than the General Fund.

In section 9, the permitted uses of the Perkins County Canal Project Fund are amended to allow the fund to be used to “develop, construct, manage, and operate the Perkins County Canal” as outlined by the South Platte River Compact.

In section 10 and 11, references to repealed funds are stricken.

In section 12, the HCBS Enhanced FMAP Fund is created. The fund is administered by DHHS and shall be used to enhance and expand home and community-based services spending as outlined in the American Rescue Plan Act.

Section 13 is the repealer. Section 14 outright repeals several sections, which include the Nebraska Competitive Telephone Marketplace Fund, the Nebraska Internet Enhancement Fund, and the Nebraska Agricultural Research Fund.

The bill contains the emergency clause.