

PREPARED BY: Keisha Patent
DATE PREPARED: April 11, 2023
PHONE: 402-471-0059

LB 816

Revision: 01

Revised due to adoption of amendments on General File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2023-24 | | FY 2024-25 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$32,864,195 | | \$33,039,566 | |
| CASH FUNDS | \$1,725,206 | | \$1,733,270 | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$34,589,401 | | \$34,772,836 | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 816 contains appropriations for the salaries and benefits of constitutional officers, judges, Public Services Commissioners, the Parole Board, and the Tax Commissioner. AM1 136 changes appropriations amounts slightly from the introduced copy, due to calculation of benefits.