

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 02, 2024
 PHONE: 402-471-0062

LB 792

Revision: 01

Updated for the 2024 Session

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services (DHHS) to create a pilot program located in a city of the metropolitan class for assessing and treating post-traumatic stress disorder. It states legislative intent to appropriate \$25,000,000 in General Funds to carry out this section though the bill does not specify a timeline for such appropriation.

DHHS points to the lack of guidance for program standards or parameters as a concern for implementation but indicates such a program would have administrative costs. Without specifications for what the program is to entail, DHHS indicates a minimum cost of one additional FTE starting July 2024, a program manager, which will cost \$96,057 in FY25 and an estimated \$98,939 in FY26 for salary, benefits, and added operational costs.