

PREPARED BY: Nikki Swope  
 DATE PREPARED: February 13, 2024  
 PHONE: 402-471-0042

**LB 771**

Revision: 02

As amended by AM2209

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 771 intends to appropriate funding to create a pilot program to provide a grant to a qualifying postsecondary institution to assist the United States Defense POW/MIA Accounting Agency with accounting for United States servicemembers and civilians missing from designated past conflicts as such conflicts are determined by such federal agency. NDVA would be required to adopt and promulgate rules and regulations to carry out this program.

As amended by AM2209, the appropriation of \$200,000 changes from the use of General Funds to the use of the Veterans' Aid Income Fund, which is a cash fund. As this is a pilot program, the funding would be only be appropriated for FY2024-25.

NDVA anticipates that the department would require administrative funding, including a .5 FTE to administer the grant. Personal, benefits and operations costs for the administration of the fund would total \$27,347, which allows \$170,653 in direct aid for providing the grant.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	771	AM:	2209
AGENCY/POLT. SUB: Nebraska Military Department			
REVIEWED BY:	Ann Linneman	DATE:	2-7-2023
PHONE: (402) 471-4180			
COMMENTS: Concur with the Military Department's assessment of no fiscal impact.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	771	AM:	
AGENCY/POLT. SUB: Nebraska Department of Veterans Affairs			
REVIEWED BY:	Ann Linneman	DATE:	2-13-2023
PHONE: (402) 471-4180			
COMMENTS: Concur with the Department of Veterans Affairs' assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> LB771, AM2209

FISCAL NOTE

State Agency OR Political Subdivision Name:  
<sup>(2)</sup>

Agency 31- Nebraska Military Department

Prepared by: <sup>(3)</sup> Patrick Briggs

Date Prepared: <sup>(4)</sup> 2/6/2024

Phone: <sup>(5)</sup> 402-309-8395

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
CASH FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
OTHER FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Explanation of Estimate:

The Nebraska Military Department does not estimate any fiscal impact based on LB771 (to include AM2209).

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>\$0</u>	<u>\$0</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$0</u>	<u>\$0</u>

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> 771 AM2209

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Veterans Affairs (NDVA)

Prepared by: <sup>(3)</sup> Nicole S Zimmermann Date Prepared: <sup>(4)</sup> 2/6/2024 Phone: <sup>(5)</sup> 531-220-1433

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	200,000.00			
<b>TOTAL FUNDS</b>	<b>200,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Explanation of Estimate**

LB771 intends to appropriate \$200,000 to the NDVA from the Veterans' Aid Income Fund for the purpose of providing grants for a postsecondary institution grant program. The agency would need administrative funding and a position to administer the grant. It is anticipated the agency would require 50% of an Administrative Programs Officer I.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
Administrative Programs Officer I	.5		20,416.03	
Benefits.....			6,931.24	
Operating.....			2,000.00	
Travel.....				
Capital outlay.....				
Aid.....			170,652.73	
Capital improvements.....				
<b>TOTAL.....</b>			<b>200,000.00</b>	