Suzane Houlden December 14, 2023 402-471-0057

# LB 731

## Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for 2024

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	4-25	FY 2025-26				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 731 amends Neb. Rev. Stat. § 81-108 to allow the heads of executive departments to serve as members of a reserve component of the armed forces of the United States. No fiscal impact is anticipated.

#### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 731 AM: AGENCY/POLT. SUB: Department of Administrative Services – Employee Relations Division (065)

REVIEWED BY: Joe Wilcox

DATE: 12/13/2023

PHONE: (402) 471-4178

COMMENTS: No disagreement with the Department of Administrative Services – Employee Relations Division estimate of No Fiscal Impact to the Agency from LB 731.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 731 AM: AGENCY/POLT. SUB: Nebraska Military Department (031)							
REVIEWED BY: Joe Wild	DATE:         12/08/2023         PHONE:         (402)         471-4178						
COMMENTS: Agree with the Nebraska Military Department estimate of No Fiscal Impact to the Agency from LB 731.							

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 731					FISCAL NOTE
State Agency OR Political	Subdivision Name: <sup>(2)</sup>	Department of Adr Relations	ministrative Serv	vices (DAS)	Employee
Prepared by: <sup>(3)</sup> Dan I	Birdsall	Date Prepared: <sup>(4)</sup>	12-04-2023	Phone: <sup>(5)</sup>	402-471-4106
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICA	L SUBDIVIS	ION
	<u>FY s</u> EXPENDITURES	2024-25 REVENUE	EXPENDIT	<u>FY 2025-</u> URES	- <u>26</u> REVENUE
GENERAL FUNDS CASH FUNDS					
FEDERAL FUNDS REVOLVING FUNDS					
TOTAL FUNDS					

**Explanation of Estimate:** 

LB 731 amends Neb. Rev. Stat. § 81-108 to allow the heads of executive departments to serve as members of a reserve component of the armed forces of the United States.

The Department of Administrative Services (DAS) does not anticipate a fiscal impact.

BREAK	DOWN BY MAJ	OR OBJECTS C	<b>FEXPENDITURE</b>	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>24-25</u> <u>25-26</u>		2024-25 <u>EXPENDITURES</u>	2025-26 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

## 2024

### 2023 Fiscal Note

 Bill Proposal #: LB731- Provide for service by state agency department heads in reserve components of the armed forces of the United States

 State Agency: Nebraska Military Department

 Prepared by: Patrick Briggs

 Date Prepared: 4 December 2023

 Phone: (402) 309-8395

 Approved by:

### **Estimate of Fiscal Impact – State Agencies**

	FY 2023 - 2024		FY 2024	4- 2025	FY 2025 -2026	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds	\$0	\$0	\$0	\$0	\$0	\$0
Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$0	\$0	\$0

### Explanation of Estimate:

Personal Services:

The Nebraska Military Department will have no fiscal impact from LB731.

### **Major Objects of Expenditure**

	Number of Positions			FY 2023 - 2024	FY 2024- 2025	FY 2025 -2026
Position Title:	23-24	24-25	25-26	Expenditures	Expenditures	Expenditures
N/A	\$0	\$0	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Aid	\$0	\$0	\$0	\$0	\$0	\$0
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0