

PREPARED BY: Eric Kasik
 DATE PREPARED: December 14, 2023
 PHONE: 402-471-0053

LB 650

Revision: 01

Updated for 2024 Legislative session.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 650 allows records relating to the nature, location, or function of cybersecurity by the State of Nebraska or any political subdivision, to be withheld from the public by the lawful custodian of the records. The Nebraska Information Technology Commission shall adopt and promulgate rules and regulations to implement LB 650's provisions.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 650	AM:	AGENCY/POLT. SUB: Department of Administrative Services – Office of the Chief Information Officer (065)
REVIEWED BY: Joe Wilcox	DATE: 12/13/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Department of Administrative Services – Office of the Chief Information Officer (DAS – OCIO) estimate of No Fiscal Impact to the Agency from LB 650.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 650

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ DAS-OCIO

Prepared by: ⁽³⁾ Noah Finlan Date Prepared: ⁽⁴⁾ 12/13/2023 Phone: ⁽⁵⁾ 402-471-4385

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB650 as introduced would require the Nebraska Information Technology Commission (NITC) to establish rules and regulations to protect cybersecurity sensitive state information from being public information.

The Office of the Chief Information Officer (OCIO) has determined this proposed legislation would impose no additional fiscal impact to Program 101 as these functions would be carried out through the NITC's Normal day-to-day operations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====