

PREPARED BY: Scott Danigole
 DATE PREPARED: February 07, 2023
 PHONE: 402-471-0055

LB 650

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 650 allows records relating to the nature, location, or function of cybersecurity by the State of Nebraska or any political subdivision, to be withheld from the public by the lawful custodian of the records. The Nebraska Information Technology Commission shall adopt and promulgate rules and regulations to implement LB 650's provisions.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 650	AM:	AGENCY/POLT. SUB: Department of Administrative Services – Office of the Chief
Information	Officer (065)	
REVIEWED BY: Joe Wilcox	DATE: 02/07/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Department of Administrative Services – Office of the Chief Information Officer (DAS – OCIO) estimate of No Fiscal Impact to the Agency from LB 650.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 650

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services – Office of Chief Information Officer (DAS-OCIO)

Prepared by: ⁽³⁾ Noah Finlan Date Prepared: ⁽⁴⁾ 2/1/2023 Phone: ⁽⁵⁾ 402-471-4385

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 650 would modify public records law to add a provision allowing the lawful custodian of public records to withhold records relating to the nature, location, or function of cybersecurity by the State of Nebraska or any of its political subdivisions to be withheld from the public. LB 650 would require the Nebraska Information Technology Commission (NITC) to adopt and promulgate rules and regulations to implement the provisions.

The Department of Administrative Services – Office of the Chief Information Officer (DAS-OCIO) provides administrative support and funding for the NITC. This proposed legislation would impose no fiscal impact; therefore no additional resources would be required.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____