

PREPARED BY: Shelly Glaser
 DATE PREPARED: March 06, 2023
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LB 52

Revision: 02

Revised due to new information received.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$69,000		\$69,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$69,000		\$69,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The original bill, LB52 amended 85-505 by increasing the total Nebraska National Guard state tuition assistance cap from \$900,000 to \$1,000,000 in any fiscal year. Amendment 377 to LB52, eliminates the Nebraska National Guard state tuition assistance cap completely.

The fiscal note for LB52 AM377 is being revised based on additional information received from the Military Department.

Expenditures:

The Military Department has indicated, to meet their anticipated Nebraska National Guard state tuition assistance requests, the currently appropriated amount of \$852,793 general funds for both FY2023-24 and FY2024-25, needs to be \$69,000 higher. This equates to a total appropriation of \$921,793 in both FY2023-24 and FY2024-25.

In addition, the Military Department has stated to meet their requests for assistance in this current FY2022-23, they will need an additional \$13,000 in general funds.

There is no basis to disagree with the Military Department’s estimation of need to fully meet the Nebraska National Guard state tuition assistance requests.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 52	AM: 377	AGENCY/POLT. SUB: Nebraska Military Department (031)
REVIEWED BY: Joe Wilcox	DATE: 02/24/2023	PHONE: (402) 471-4178
COMMENTS: AM 377 to LB 52 eliminates the cap on total tuition credits allowed during a fiscal year, which is currently set at \$900,000. This action will not, by itself, have a direct fiscal impact to the Military Department, as indicated in the Agency fiscal note on LB 52 – AM 377. Any additional cost to the agency would result in future periods where the elimination of the ceiling on tuition credits might result in more tuition assistance aid being provided.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 52 – State TA Cap Increase AM377

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Alexandria Evers Date Prepared: ⁽⁴⁾ 24 FEB 2023 Phone: ⁽⁵⁾ (402) 309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$0	\$0	\$0	\$0

Explanation of Estimate:

The amendment is only seeking to remove the appropriation cap as outlined in the Nebraska Statute 85-505. No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital improvements.....			\$0	\$0
TOTAL.....			\$0	\$0