

PREPARED BY: Shelly Glaser  
 DATE PREPARED: March 02, 2023  
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**LB 52**

Revision: 01

Revised to reflect AM377

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$87,207		\$87,207	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$87,207</b>		<b>\$87,207</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

The original bill, LB52 amended 85-505 by increasing the total Nebraska National Guard state tuition assistance cap from \$900,000 to \$1,000,000 in any fiscal year. Amendment 377 to LB52, eliminates the Nebraska National Guard state tuition assistance cap completely.

This fiscal note is being revised due to AM377 and newly received information from the Nebraska Legislature Floor Debate on February 16, 2023.

**Expenditures:**

The fiscal office has determined, if all the Nebraska National Guard members were to receive funding they requested currently the original cap would be exceeded by \$40,000. This equates to a demand of \$940,000 by enrolled National Guard Members. Based on this information, there is a need for additional funds over the currently appropriated \$852,793. Hence, the general fund expense that should be addressed is \$87,207. The fiscal note is being amended to reflect this amount for both FY2023-24 and FY2024-25.

The Nebraska Military Department has estimated there would be no fiscal impact. However, this information is inconsistent with the our newly received information.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 52</b>	<b>AM: 377</b>	<b>AGENCY/POLT. SUB: Nebraska Military Department (031)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/24/2023	PHONE: (402) 471-4178
COMMENTS: AM 377 to LB 52 eliminates the cap on total tuition credits allowed during a fiscal year, which is currently set at \$900,000. This action will not, by itself, have a direct fiscal impact to the Military Department, as indicated in the Agency fiscal note on LB 52 – AM 377. Any additional cost to the agency would result in future periods where the elimination of the ceiling on tuition credits might result in more tuition assistance aid being provided.		

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 52 – State TA Cap Increase AM377**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Military Department

Prepared by: <sup>(3)</sup> Alexandria Evers Date Prepared: <sup>(4)</sup> 24 FEB 2023 Phone: <sup>(5)</sup> (402) 309-8395

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Estimate:**

The amendment is only seeking to remove the appropriation cap as outlined in the Nebraska Statute 85-505. No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital improvements.....			\$0	\$0
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>