

PREPARED BY: Shelly Glaser
 DATE PREPARED: January 19, 2023
 PHONE: 402-471-0052

LB 52

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB52 amends 85-505 to increase the total Nebraska National Guard state tuition assistance allowed from \$900,000 to \$1,000,000 in any fiscal year.

The Nebraska Military Department estimates no fiscal impact.

There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 52	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)
REVIEWED BY: Joe Wilcox	DATE: 01/13/2023	PHONE: (402) 471-4178
COMMENTS: LB 52 changes the cap on total tuition credits allowed during a fiscal year from \$900,000 to \$1 million. This action will not, by itself, have a direct fiscal impact to the Military Department, as indicated in the Agency fiscal note on LB 52. Any additional cost to the agency would result in future periods where the higher ceiling on tuition credits might result in more tuition assistance aid being provided.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 52 – State TA Cap Increase

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Alexandria Evers Date Prepared: ⁽⁴⁾ 12 JAN 2023 Phone: ⁽⁵⁾ (402) 309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$0	\$0	\$0	\$0

Explanation of Estimate:

The Nebraska Military Department is only seeking an increase in the appropriation cap as outlined in the Nebraska Statute 85-505.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital improvements.....			\$0	\$0
TOTAL.....			\$0	\$0