

PREPARED BY: Scott Danigole
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0055

LB 51

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 51 strikes language that requires state employees or officials to reimburse the state for charges, if any, that directly result from personal communication on the state telecommunication system.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	51	AM:	AGENCY/POLT. SUB: Department of Administrative Services (DAS)
REVIEWED BY:	Lee Will	DATE:	1/22/2023
		PHONE:	(402) 471-4175
COMMENTS: Concur with the Department of Administrative Services' assessment of no fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	51	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY:	Lee Will	DATE:	1/12/2023
		PHONE:	(402) 471-4175
COMMENTS: Concur with the Legislative Council's assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 51

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services

Prepared by: ⁽³⁾ Ann Martinez Date Prepared: ⁽⁴⁾ 01-11-2023 Phone: ⁽⁵⁾ 402-471-4135

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Section 81-1120.27 (1) allows state employee and officials to use the state’s telecommunication systems, cellular telephones, electronic handheld devices, or computers for emails, text messaging, locals calls and long-distance calls to children at home, teachers, doctors, day care centers, baby-sitters, family members or others to inform them of unexpected schedule changes, and for other essential personal business. A state employee or official shall be responsible for payment or reimbursement of any charges that result from that communication.

LB 51 as introduced would eliminate the requirement that a state employee or official reimburse the state for any charges related to the types of communication listed above.

Currently with cellular phones with unlimited talk and data plans and very limited toll charges resulting from long-distance calls there are limited occasions where a reimbursement is required. Any reimbursements are minimal and are offset by the additional staff time required to determine the reimbursement amount, receive it from the employee/official and then the time to process a deposit.

LB 51 as introduced has no fiscal impact on the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 51

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 003 Legislative Council

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/09/23 Phone: ⁽⁵⁾ (402) 471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

Revises Statutes to change provisions relating to the use of the State's telecommunications system.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____