

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$140,614	\$10,000	\$55,500	\$5,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$140,614	\$10,000	\$55,500	\$5,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 471 seeks to make changes to replace the Engineers and Architects Regulation Act with the Engineers, Architects, and Registered Interior Designers Regulation Act (Act). The new Act name would be replaced throughout state statutes. Interior Designers would now be registered with registration and renewal fees per year not to exceed \$200 starting after January 1, 2024 to be considered a Registered Interior Designer and regulated under the State of Nebraska. Each interior design registrant is to obtain a seal from the Board of Engineers, Architects, and Registered Interior Designers (Board). The Board would now consist of 10 members instead of 8 with the addition of 2 Registered Interior Designers. A licensed architect holding a license in good standing under the Act would be able to register with the Board as a registered interior designer without having to meet the registration requirements for those seeking interior designer registration set forth in this bill.

The Board of Engineers and Architects estimates 50 applications in FY24 at a rate of \$200 per application. This results in \$10,000 revenue to the Cash Fund for this fiscal year. 25 applications are estimated by the Board of Engineers and Architects in FY25 at a rate of \$200. This results in \$5,000 revenue to the Cash Fund for this fiscal year. There is no basis to disagree with these estimates.

Additionally, the Board of Engineers and Architects estimates expenditures from the Cash Fund as a result of this bill for IT changes, costs related to the Council for Interior Design Qualification (CIDQ), Board member costs for travel, 1 FTE of Administrative Programs Officer I with the addition of another profession to register and regulate, rules development and promulgation, and other miscellaneous costs associated with the addition of interior designers being registered and regulated by the Board. There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 471	AM:	AGENCY/POLT. SUB: Board of Engineers and Architects
REVIEWED BY: Ryan Walton	DATE: 1/27/2023	PHONE: (402) 471-4174
COMMENTS: The Board of Engineers and Architects assessment of fiscal impact to the agency from LB 471 appears reasonable.		

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2023

LB⁽¹⁾ 471

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Board of Engineers and Architects

Prepared by: ⁽³⁾ Jon Wilbeck Date Prepared: ⁽⁴⁾ 1/25/2023 Phone: ⁽⁵⁾ 402-471-2021

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$140,614	\$10,000	\$55,500	\$5,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

Revenue assumes 50 individuals will apply for registry with a \$200 in FY2023-24 and 25 individuals in FY2024-25.

Expenditures include:

- IT changes include direct database functional changes, online license lookup changes, registration application development, online application & renewal changes.
- CIDQ member board fees (under 150 registrants)
- Board member costs including travel to board meetings and CIDQ annual meeting, compensation, and meals
- Director travel to at least the CIDQ Annual Meeting
- Personnel: 1 additional FTE (APO I), along with benefits and office infrastructure costs
- Rules development & promulgation
- Miscellaneous expenses related to the agency name change include office signage replacement, Board seal redesign & ordering (81-3430), Board logo redesign, Office stationery redesign & reprinting (letterhead, envelopes, etc.); publications revisions, printing, and distribution; other public information material updates, and business cards

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Admin. Programs Officer I	1	1	\$43,334	\$44,200
Benefits.....			\$2,200	\$2,200
Operating.....			\$89,480	\$35,000
Travel.....			\$5,600	\$5,600
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$140,614	\$55,500