

Update with fiscal responses

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,050,000		\$2,500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$1,050,000</b>		<b>\$2,500,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 46 would transition duties of offices of clerk of the district court and clerk magistrates. This bill transfers county-paid employees to the Supreme Court, and then the Court will pay the salaries, benefits, and expenses of the transferred employees. Therefore, counties will see a reduction in expenditures and the Court will see an increase in expenditures.

Before the transition date, in any county where the office of clerk of the district court was eliminated, the clerk magistrate will assume the duties of the clerk of the district court under the direction of the district court judge and the State Court Administrator.

Transitions will occur as follows:

- a. January 1, 2026, for district court judicial district numbers 8, 11, and 12
- b. January 1, 2027, for district court judicial district numbers 1, 2, 3, 4, 5, 6, 7, 9, and 10.

The Supreme Court gives a preliminary fiscal impact until additional information has been received. The agency estimates a General Fund impact of \$1,050, 000 for FY25-26 and \$2,500,000 for FY26-27.

The fiscal office believes that there would be a fiscal impact for the Nebraska Public Employees Retirement Systems (NPERS), that amount is indeterminate at this time.

It is important to note that LB 46 has provisions from LB 490 (2019).

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 46, Special Session**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	See below	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Note: Figures below are preliminary. This fiscal note will be revised based on all additional information received.

LB46 transfers the duties of certain Clerks of the District court, a county office, to the State Judicial Branch.

FY25-26 (transition date 1/1/2026) Estimated General Fund impact: \$1,050,000.

FY26-27 (transition date 1/1/2027) Estimated General Fund impact: \$2,500,000.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____