

PREPARED BY: Scott Danigole
 DATE PREPARED: February 03, 2023
 PHONE: 402-471-0055

LB 328

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$106,049		\$109,504	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$106,049		\$109,504	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 328 requires the Attorney General to establish the Office of Liaison for Missing and Murdered Indigenous Persons. The office shall be staffed with a full-time specialist who shall serve as the liaison among local, state, tribal, and federal entities involved in reporting or investigating such cases.

The Attorney General estimates the cost of hiring the required specialist will be \$96,049 in fiscal year 2023-24 and \$99,504 in fiscal year 2024-25. The Attorney General does not provide an estimate for any related start-up costs (e.g., computer, desk, etc.) nor possible travel expenses. It is assumed that any costs in addition to the salary and benefit estimates provided will be absorbed within current budgetary resources. There is no basis to disagree with the Attorney General’s estimate.

The Nebraska Indian Commission estimates \$10,000 per year to address support issues related to the duties contained in LB 328. This would include items such as travel and mileage reimbursements. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 328	AM:	AGENCY/POLT. SUB: Attorney General	
REVIEWED BY: Kimberly Burns	DATE: 01/17/2023	PHONE: (402) 471-4171	
COMMENTS: Agree with the Attorney General agency’s assessment of fiscal impact related to salary and benefits for a new full-time specialist. However, since no additional expenses were provided for potential travel or operating expenses, it is assumed these additional costs would utilize existing resources.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 328	AM:	AGENCY/POLT. SUB: Nebraska Commission on Indian Affairs	
REVIEWED BY: Kimberly Burns	DATE: 02/06/2023	PHONE: (402) 471-4171	
COMMENTS: The Nebraska Commission on Indian Affairs’ estimate of fiscal impact appears reasonable based on the assumptions provided.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 328

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Mike Guinan Date Prepared: ⁽⁴⁾ 1-13-23 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>96,049.</u>	<u> </u>	<u>99,504.</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>96,049</u>	<u> </u>	<u>99,504.</u>	<u> </u>

Explanation of Estimate:

Establishing the Office of Liaison for missing and murdered indigenous persons would require the addition of 1 full time Specialist.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Investigator/Specialist	<u>1.0</u>	<u>1.0</u>	<u>60,000.</u>	<u>63,000.</u>
Benefits.....			<u>36,049.</u>	<u>36,504.</u>
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>96,049.</u>	<u>99,504.</u>

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2022

LB⁽¹⁾ 328

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Indian Affairs (76)

Prepared by: ⁽³⁾ Scott Shafer Date Prepared: ⁽⁴⁾ 2-3-2023 Phone: ⁽⁵⁾ 402-471-3494

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$10,000	0	\$10,000	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	XXX	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	\$10,000	0	\$10,000	0

Explanation of Estimate: Agency would estimate **\$10,000** yearly of general fund appropriation necessary for our agency to carry out work as defined in LB 328. These funds would be for mileage, lodging, meals and other associated expenses for agency staff travel to tribal communities, urban areas across the state for trainings, listening sessions, consultations and meetings in support of the MMIP liaison position.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	N/A	N/A		
Benefits.....N/A.....				
Operating.....N/A.....				
Travel.....			\$10,000	\$10,000
Capital outlay...N/A.....				
Aid.....XXX.....				
Capital improvements...N/A.....				
TOTAL.....			\$10,000	\$10,000