

Revised for AM2792, AM2890, AM2892

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$120,080	(\$1,011,468)		(\$1,011,468)
CASH FUNDS		\$1,011,469		\$1,011,469
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	\$120,080			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

Strikes the original LB287

Includes LB269 which eliminates obsolete language from statute that refers to election boundaries as affected by the 2020 census. NFI.

Includes LB47 with an amendment that the provisions shall only be in effect until January 1, 2025. NFI.

Includes LB302 which amends provisions of the Nebraska Political Accountability and Disclosure Act. NFI.

Includes LB313 which changes provisions related to special elections held to fill vacancies for the offices of Governor and Senator (U.S.). NFI.

Includes LB513 which amends statute regarding public notice requirements under the Open Meetings Act. Beginning January 1, 2024, public notices shall be given by publication in a newspaper of general circulation within the public body's jurisdiction, posting on such newspaper's website, if available, and posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. NFI.

Includes LB861 which changes provisions related to removing one's name from a petition.

Includes LB1152 which changes provisions of the Election Act requiring the Secretary of State (SOS) to obtain digital images from the Department of Motor Vehicles (DMV) for voter registration and identification. Additionally, county clerks and election commissioners are required to validate voters submitting a reasonable impediment certification do not have an expired driver's license or state ID. The SOS estimates a total cost of \$120,800 to make changes to the voter registration system. These estimates come from the current system vendor. These estimates are for one-time costs and appear to be reasonable. The provisions of LB 1152 also change the allocation of the Driver Record Request fee. The net impact of this reallocation is that an additional \$1 per record will be credited to the DMV Cash Fund and \$1 less per record will be credited to the General Fund. The DMV estimates \$1 is equivalent to \$1,011,468 each year. There is no basis to disagree with this estimate.

Includes LB1191 which repeals 84-215. No fiscal impact to this provision.

AM2892 makes a technical correction to AM2890, changing section 25-1564 to 25-2654. No fiscal impact to this provision.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 287	AM: 2890	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Jacob Leaver	DATE: 3/19/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Motor Vehicles' estimated fiscal impact to the agency as a result of LB 287 AM 2829.			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 287 AM2890 & AM2982**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Secretary of State

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 3-19-24 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$120,800			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$120,800</u>			

**Explanation of Estimate:**

LB287 AM2890 requires our office to obtain digital images from the Department of Motor Vehicles “for the purpose of voter registration and voter identification as prescribed in the Election Act.” Our voter registration system vendor estimates system enhancements costing approximately \$69,400 would be needed to accommodate receiving these digital images.

Additionally, sections 42, 49, and 50 of the amendment require the county clerk or election commissioner to validate that the voter submitting a reasonable impediment certification does not have an unexpired driver’s license or state identification card. Our voter registration system vendor estimates system enhancements costing approximately \$50,400 would be needed to receive the ID expiration dates in order to validate ID expiration status. There is also estimated to be another \$1,000 in OCIO costs related to this data transfer.

These would be one-time costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$120,800	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$120,800</u>	

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> 287 AM2890

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> March 18, 2024 Phone: <sup>(5)</sup> 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(1,011,468)		(1,011,468)
CASH FUNDS		1,011,468		1,011,468
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		-0-		-0-

Explanation of Estimate:

Amendment 2890 allocates the \$3 portion of the Driver Record Request fee. The net impact is a reduction of \$1 of each record being credited to the State General Fund, and an increase of \$1 of each record being credited to the DMV Cash Fund.

Based on accounting records for calendar year 2022, the department received 1,011,468 driver record requests. The net impact of \$1 on each record will cause a reduction of revenue in the General Fund and an increase in revenue to the DMV Cash Fund by the same amount.

This legislation will require programming which will be absorbed within existing appropriation.

The Department incurred a significant revenue loss by issuing free original, renewal, and replacement State Identification Cards with the passage of LB514 Laws 2023. Amendment 2890 changes the language to "All US Citizens" from "requesting the document for voting purposes" and being of voting age. The additional revenue loss of this amendment will not be significant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25 EXPENDITURES	2025-26 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				