

To incorporate Business & Labor Committee AM 687

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Committee AM 687 (filed Mar. 3, 2023) is identical to Sen. Riepe’s AM 89 (filed Feb. 15, 2023). LB 282 is the FY2023-24 Claims Bill and has an emergency clause for payment in FY2022-23. The fiscal impact, updated to reflect claims added with AM 687, is as follows (rounded to the nearest dollar).

Claims	General	Cash	Revolving	Total
Miscellaneous, Prog. 536				
Line of Duty 2023-22023	\$250,000			
Line of Duty 2023-22024	\$250,000			
Line of Duty 2023-22024	\$250,000			
Misc. Claim 2023-22334	\$71,483			
Line of Duty 2023-22452	\$250,000			
Prog 536 subtotal	\$1,071,483			
Tort, Prog. 591				
Claim 2019-18570	\$45,000			
Indemnification, Prog. 592				
CI 21-3850	\$49,500			
Workers' Comp, Prog. 593				
Claim			\$25,000	
Insurance, Prog. 594				
Claim 2019-18631			\$152,500	
Claim 2019-18641			\$100,000	
Claim 2019-19477			\$150,000	
Prog 594 subtotal			\$402,500	
Total Claims	\$1,165,983		\$427,500	\$1,593,483

Write-Offs	
Agency	Amounts
Nebraska Accountability Disclosure Commission	\$4,175
Legislative Council	\$34
Department of Transportation	\$193,971
Department of Revenue	\$14,398
State Treasurer	\$17,217
Game and Parks Commission	\$2,142
Department of Labor	\$696,524
State Fire Marshal	\$6,289
Department of Veterans' Affairs	\$7,240
Department of Revenue	\$12,845
Department of Health and Human Services	\$875,460
Write-Offs Total	\$1,830,295