

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2023-24 | | FY 2024-25 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 282 is the FY2023-24 Claims Bill and has an emergency clause for payment in FY2022-23. The fiscal impact is as follows (rounded to the nearest dollar).

| Claims | General | Cash | Revolving | Total |
|-----------------------------------|------------------|-------------|------------------|--------------------|
| Miscellaneous, Prog. 536 | | | | |
| Line of Duty 2023-22023 | \$250,000 | | | |
| Line of Duty 2023-22024 | \$250,000 | | | |
| Line of Duty 2023-22024 | \$250,000 | | | |
| Misc. Claim 2023-22334 | \$71,483 | | | |
| Prog 536 subtotal | \$821,483 | | | |
| Tort, Prog. 591 | | | | |
| Claim 2019-18570 | \$45,000 | | | |
| Indemnification, Prog. 592 | | | | |
| CI 21-3850 | \$49,500 | | | |
| Workers' Comp, Prog. 593 | | | | |
| Claim | | | \$25,000 | |
| Insurance, Prog. 594 | | | | |
| Claim 2019-18631 | | | \$152,000 | |
| Claim 2019-18641 | | | \$100,000 | |
| Prog 594 subtotal | | | \$252,000 | |
| Total Claims | \$915,983 | | \$277,000 | \$1,192,983 |

Continued on next page (reverse)

| Write-Offs | |
|---|--------------------|
| Agency | Amounts |
| Nebraska Accountability Disclosure Commission | \$4,175 |
| Legislative Council | \$34 |
| Department of Transportation | \$193,971 |
| Department of Revenue | \$14,398 |
| Game and Parks Commission | \$2,142 |
| Department of Labor | \$696,524 |
| State Fire Marshal | \$6,289 |
| Department of Veterans' Affairs | \$7,240 |
| Department of Revenue | \$12,845 |
| Department of Health and Human Services | \$875,460 |
| | |
| Write-Offs Total | \$1,813,078 |