PREPARED BY: DATE PREPARED: PHONE: Clinton Verner December 18, 2023 402-471-0056 **LB 218**

Revision: 01

FISCAL NOTE

Revised to reflect 108th Legislature, 2nd Session

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)										
	FY 2024-25		FY 2025-26							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE						
GENERAL FUNDS	See below		See below							
CASH FUNDS										
FEDERAL FUNDS										
OTHER FUNDS										
TOTAL FUNDS	See below		See below							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB218 would amend the Noxious Weed Control Act to increase the intended appropriation from \$3,000,000 per year to \$6,000,000 per year. Current base appropriation is \$706,000 as provided by LB814. Concur with the agency's estimates should an appropriation be provided.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 218	AM: AGENCY/POLT. SUB: Department of Agriculture						
REVIEWED BY:	Jacob Leaver	DATE: 12/13/2023	PHONE: (402) 471-4173				
COMMENTS: Concur with the Department of Agriculture's estimated fiscal impact to the agency as a result of LB 218.							

TOTAL.....

LB ⁽¹⁾ 218						FISCAL NOTE
State Agency OR Political Su	Nebraska Department of Agriculture					
Prepared by: (3) Ashley Dempsey		Date Prepared: (4)		12/6/23	Phone: (5)	402-429-2487
E	STIMATE PROVII	DED BY ST	TATE AGEN	ICY OR POLITIC	AL SUBDIVIS	ION
		2024-25				
]	<u>EXPENDITURES</u>		<u>EVENUE</u>	EXPENDI	<u>FY 2025</u> . <u>FURES</u>	REVENUE
GENERAL FUNDS	5,294,000			5,294,	000	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	5,294,000			5,294,	000	
Explanation of Estimate:						
LB814 appropriated \$70 FY24-25. The amounts	shown above are	the differ	ence in cur	rent appropriatio	n levels and i	
Personal Services:	BREAKDOW	N BY MAJ	OR OBJECT	'S OF EXPENDIT	<u>CURE</u>	
POSITION TIT		JMBER OF <u>24-25</u>	POSITIONS <u>25-26</u>	S 2024- EXPENDI	-	2025-26 EXPENDITURES
Benefits						
Operating						
Travel						
Capital outlay				\$3,000	000	\$3,000,000
Capital improvements				ΨΟ,ΟΟΟ,		ψο,οοο,οοο

\$3,000,000

\$3,000,000