

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$13,300			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$13,300			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 20 changes provisions related to voting by restoring convicted felons' voting rights when persons have completed their sentence, including any parole term. Current statute restores these voting rights two years after sentence and parole completion.

The Secretary of State will need to change, reprint, and mail updated voter registration forms to all counties. In addition, the Secretary of State would need to modify the voter registration application and notices sent to felons in the Voter Registration System. The total cost estimate for these items is \$8,900. Both are one-time costs. There is no basis to disagree with this estimate.

The Department of Motor Vehicles will need to change the data form used and update programming of the system. The estimate for this is \$4,400 and is a one-time cost. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 20	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State (009)	
REVIEWED BY: Joe Wilcox	DATE: 01/18/2023	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Nebraska Secretary of State estimate of Potential one-time costs to the Agency from LB 20.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 20	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles (024)	
REVIEWED BY: Joe Wilcox	DATE: 02/01/2023	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Department of Motor Vehicles (DMV) estimate of Potential one-time fiscal impact for system programming for the Agency from LB 20.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 20	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)	
REVIEWED BY: Joe Wilcox	DATE: 01/11/2023	PHONE: (402) 471-4178	
COMMENTS: No disagreement with the Nebraska Department of Correctional Services estimate of No Fiscal Impact to the Agency from LB 20.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 20

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1-12-2023 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$8,900			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$8,900</u>			

Explanation of Estimate:

LB20 requires our office to make changes to the voter registration form. Such changes would then result in printing and mailing the form out to all counties statewide to replace their existing stock. We estimate this cost to be \$2,500 in FY 2023-24, leading up to the 2024 primary election. We would also need to modify the voter registration application and notices sent out to felons in the Voter Registration System, which is expected to cost \$6,400 based on a quote from our system vendor.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$8,900	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$8,900</u>	

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 20

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 24, 2023 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	4,400	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>4,400</u>	_____	_____	_____

Explanation of Estimate:

DMV Programming changes to our data form will be minimal impact and can be absorbed within existing appropriations.

Our contractor will have programming changes the estimated cost is \$4,400.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u> <u>EXPENDITURES</u>	<u>2024-25</u> <u>EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	4,400	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>4,400</u>	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 20

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/09/2023 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

NDCS estimates no fiscal impact as a result of LB 20.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____