

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 195 creates the Faithful Delegate to Federal Article V Convention Act. The act provides definitions procedures for election of delegates should an Article V convention be called by the United States Congress pursuant to Article V of the United States Constitution. The act provides responsibilities for the Legislature’s Committee on Committees in nominating a delegate and alternate delegate from each legislative caucus and submitting the report to the Legislature for approval.

The delegates elected must serve as the Article V Convention Committee. The act provides that service as a delegate is an additional responsibility of service as a member of the Legislature, and in section 5, the bill states that delegates shall not be compensated for their service as delegates. The act provides additional procedures, including an oath of service for delegates, provisions for the Legislature to adopt instructions for delegate actions, provisions relating to service of alternate delegates, provisions related to unauthorized votes by a delegate, provisions creating an Advisory Committee consisting of the Executive Board of the Legislative Council and the Lieutenant Governor, and the Advisory Committee’s responsibilities.

Actual expenses for delegates and alternate delegates would be required for any official duties as members of the Legislature. The actual cost and timing of the expenses is indeterminate. As an Article V convention has not been convened, there is no fiscal impact at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	195	AM:	AGENCY/POLT. SUB: Nebraska Legislature
REVIEWED BY:	Ann Linneman	DATE:	1-11-2023
		PHONE:	(402) 471-4180
COMMENTS: No basis to disagree with the Nebraska Legislature’s assessment of non-determinable impact. If a convention is convened, any costs would be minimal and could be absorbed by the agency.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 195

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 - Legislature

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/10/2023 Phone: ⁽⁵⁾ (402) 471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB195 creates the Faithful Delegate to Federal Article V Convention Act. Following the calling of an Article V convention, the Legislature shall elect three (3) delegates and three (3) alternate delegates from the members of the Legislature, unless the number of delegates is changed by congress. The delegates and alternate delegates are to be reimbursed for actual expenses in the performance of their official duties. Because an Article V convention has not yet been convened and the actual number of delegates has not yet been determined, an actual cost estimate cannot be determined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====