

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 16 changes provisions related to the make-up of the State Electrical Board and issuance of licenses.

Section 4 provides a definition for “United States military” under the Occupational Board Reform Act.

Sections 8 and 9 allow individuals with criminal convictions to submit an application for licensure, government certification, or state recognition of the individual’s personal qualifications to the appropriate occupational board.

The State Electrical Division estimates no fiscal impact.

The Department of Health and Human Services estimates the provisions of LB 16 will have minimal fiscal impact for the Division of Public Health, but those costs can be absorbed with current resources.

There is no basis to disagree with these estimates.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 16	AM:	AGENCY/POLT. SUB: Electrical Division	
REVIEWED BY: Ryan Walton	DATE: 1/13/2023	PHONE: (402) 471-4174	
COMMENTS: The Electrical Division assessment of no fiscal impact from LB 16 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 16	AM:	AGENCY/POLT. SUB: Department of Labor	
REVIEWED BY: Ryan Walton	DATE: 2/6/2023	PHONE: (402) 471-4174	
COMMENTS: The Department of Labor assessment of no fiscal impact to the agency from LB 16 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Department of Health and Human Services
REVIEWED BY: Ryan Walton	DATE: 2/6/2023	PHONE: (402) 471-4174
COMMENTS: The Department of Health and Human Services assessment of fiscal impact to the agency from LB 16 appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Electrical Division 030

Prepared by: ⁽³⁾ Craig Thelen Date Prepared: ⁽⁴⁾ 1/6/2023 Phone: ⁽⁵⁾ 402-471-3508

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>No fiscal impact</u>	<u>No fiscal impact</u>	<u>No fiscal impact</u>	<u>No fiscal impact</u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>No fiscal impact</u>	<u>No fiscal impact</u>

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 01/20/2023 Phone: ⁽⁵⁾ 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: There is no fiscal impact to the Nebraska Department of Labor for LB 16.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-2-2023

Phone: (5) 471-6719

	FY 2023-2024		FY 2024-2025	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB16 requires occupational boards to issue certain credentials based on credentials or work experience in another jurisdiction and make a determination regarding an applicant with a criminal conviction, provides for jurisprudential examinations and appeals from denial of a license, and changes requirements for membership of the State Electrical Board.

There will be fiscal impact for the Division of Public Health (DPH) to implement LB16 which includes:

- Creating and revising applications for licensure with a new pathway for licensure based on reciprocity will require 40 hours of work for each of the 4 Health Licensing Coordinators, given the number of professions that are impacted.
- Adding new credential pathways to the License Information System (LIS) will require 1-2 weeks of work for the IT Business Systems Analyst to complete.
- Providing notifications of changes to stakeholders will require one additional hour for 4 DHHS Program Manager IIs and 2 additional hours for 4 Administrative Technicians.
- Updating the DHHS website will require 80 hours of work for the Administrative Specialist in the DHHS Occupational Licensure Unit who maintains licensure-related web pages.
- Making changes in the rules and regulations for all occupations within the DHHS Occupational Licensure Unit will require 80 hours of work for each of the 4 DHHS Program Manager II positions that oversee licensure of professions and occupations.

This new work can be performed by existing staff without additional resources.

Position(s)				First Fiscal Year				Second Fiscal Year					
	Job Title	Hourly Rate	No. of Hours	FTE	Pay	Benefits (35%)	Operating costs (26.7%)	Total	5% increase	FTE	Pay	Benefits (35%)	Operating costs (26.7%)
K01740 - Health Licensing Coordinator	\$ 19,239	40	4.00	\$ 3,078	\$ 1,077	\$ 822	\$ 4,978	\$ 20,201	4.00	\$ 3,232	\$ 1,131	\$ 863	\$ 5,226
A07081 - IT Business Systems Analyst	\$ 23,982	80	1.00	\$ 1,919	\$ 671	\$ 512	\$ 3,102	\$ 25,181	1.00	\$ 2,014	\$ 705	\$ 538	\$ 3,257
G78792 - DHHS Program Manager II	\$ 29,244	81	4.00	\$ 9,475	\$ 3,316	\$ 2,530	\$ 15,321	\$ 30,706	4.00	\$ 9,949	\$ 3,482	\$ 2,656	\$ 16,087
K01013 - Administrative Technician	\$ 17,155	2	4.00	\$ 137	\$ 48	\$ 37	\$ 222	\$ 18,013	4.00	\$ 144	\$ 50	\$ 38	\$ 233
K01014 - Administrative Specialist	\$ 18,443	80	1.00	\$ 1,475	\$ 516	\$ 394	\$ 2,386	\$ 19,365	1.00	\$ 1,549	\$ 542	\$ 414	\$ 2,505
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
			14.00	\$ 16,085	\$ 5,630	\$ 4,295	\$ 26,009		14.00	\$ 16,889	\$ 5,911	\$ 4,509	\$ 27,309

Revenue regarding occupational boards issuing certain credentials based on credentials or work experience in another jurisdiction:

- Given licensing and certification fees are already set in regulations, this bill should not create a significant amount of additional revenue; however, there is no data available as to how many individuals may qualify under section 2(b) relating to experience for an occupation in a state that does not use an occupational license or government certification to regulate the occupation.

Revenue regarding changes to the provisions relating to preliminary applications by individuals with a criminal conviction:

- The \$100 fee for preliminary application reviews is currently set in statute (84-947). Since 2018, professional boards administered by the DHHS Occupational Licensure Unit have only reviewed three preliminary applications from individuals with criminal convictions (two relating to massage therapy, and one relating to dentistry).

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
	23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital Outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital Improvements.....			\$0	\$0
TOTAL.....			\$0	\$0