

PREPARED BY: Suzanne Houlden  
 DATE PREPARED: January 10, 2023  
 PHONE: 402-471-0057

# LB 143

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2023-24</b> |         | <b>FY 2024-25</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   |                   |         |                   |         |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   |                   |         |                   |         |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The substantive wording of LB 143 (2023) is the same as that of LB 283 (2021). LB 143 would provide for year-round daylight savings time in the state of Nebraska. Agencies queried regarding LB 143 report no fiscal impact.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                                     |                 |  |  |
|---|-----------------|--|--|
| LB: 143   | AM:             | AGENCY/POLT. SUB: Department of Administrative Services – State Accounting |  |
| REVIEWED BY: Jacob Leaver   | DATE: 1/18/2023 | PHONE: (402) 471-4173  |  |
| COMMENTS: The Department of Administrative Service's estimate of no fiscal impact as a result of LB 143 seems reasonable. |                 |  |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE   |                 |   |  |
|---|-----------------|---|--|
| LB: 143   | AM:             | AGENCY/POLT. SUB: Department of Correctional Services |  |
| REVIEWED BY: Jacob Leaver   | DATE: 1/18/2023 | PHONE: (402) 471-4173                                 |  |
| COMMENTS: The Department of Correctional Services' estimate of no fiscal impact to the agency as a result of LB 143 appears to be reasonable. |                 |   |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE  |                |   |  |
|--|----------------|---|--|
| LB: 143  | AM:            | AGENCY/POLT. SUB: Department of Health and Human Services |  |
| REVIEWED BY: Jacob Leaver  | DATE: 2/1/2023 | PHONE: (402) 471-4173                                     |  |
| COMMENTS: Concur with the Department of Health and Human Services' estimate of no fiscal impact to the agency as a result of LB 143. |                |   |  |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE                                 |              |                                      |                       |
|---|--------------|--------------------------------------|-----------------------|
| LB: 143   | AM:          | AGENCY/POLT. SUB: Secretary of State |                       |
| REVIEWED BY:  | Jacob Leaver | DATE: 2/6/2023                       | PHONE: (402) 471-4173 |
| COMMENTS: The Secretary of State's estimate of no fiscal impact to the agency as a result of LB 143 seems reasonable. |              |                                      |                       |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE   |              |   |                       |
|---|--------------|---|-----------------------|
| LB: 143   | AM:          | AGENCY/POLT. SUB: University of Nebraska System |                       |
| REVIEWED BY:  | Jacob Leaver | DATE: 1/20/2023                                 | PHONE: (402) 471-4173 |
| COMMENTS: No basis to dispute the University of Nebraska System's estimate of no fiscal impact to the agency as a result of LB 143. |              |   |                       |

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 143**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Lisa Stanton Date Prepared: <sup>(4)</sup> 01/10/2023 Phone: <sup>(5)</sup> (402)479-5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2023-24</u>   |                | <u>FY 2024-25</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

NDCS estimates no fiscal impact as a result of LB 143.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2023-24</u>      | <u>2024-25</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>23-24</u>               | <u>24-25</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 143**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) – State Accounting

Prepared by: <sup>(3)</sup> Philip Olsen Date Prepared: <sup>(4)</sup> 1-10-2023 Phone: <sup>(5)</sup> 471-0600

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|                 | <u>FY 2023-24</u>   |                | <u>FY 2024-25</u>   |                |
|-----------------|---------------------|----------------|---------------------|----------------|
|                 | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS   | _____               | _____          | _____               | _____          |
| CASH FUNDS      | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS   | _____               | _____          | _____               | _____          |
| REVOLVING FUNDS | _____               | _____          | _____               | _____          |
| TOTAL FUNDS     | <u>0</u>            | <u>0</u>       | <u>0</u>            | <u>0</u>       |

**Explanation of Estimate:**

LB 143 would permanent retain daylight savings time after being authorized by both a federal law or order and a similar adopted law for a single year-round standard of time in three adjacent states.

LB 143 will not have a monetary impact on the Department of Administrative Services, leave rollover, or payroll processing in general.

LB 143 does not have a fiscal impact on the Department of Administrative Services.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2023-24</u>      | <u>2024-25</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>23-24</u>               | <u>24-25</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-1-23

Phone: (5) 471-6719

|                      | <u>FY 2023-2024</u> |                | <u>FY 2024-2025</u> |                |
|----------------------|---------------------|----------------|---------------------|----------------|
|                      | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| <b>GENERAL FUNDS</b> |                     |                |                     |                |
| <b>CASH FUNDS</b>    |                     |                |                     |                |
| <b>FEDERAL FUNDS</b> |                     |                |                     |                |
| <b>OTHER FUNDS</b>   |                     |                |                     |                |
| <b>TOTAL FUNDS</b>   | \$0                 | \$0            | \$0                 | \$0            |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

There is no fiscal impact to the Department of Health and Human Services (DHHS).

**MAJOR OBJECTS OF EXPENDITURE**

| PERSONAL SERVICES:        | POSITION TITLE | NUMBER OF POSITIONS |       | 2023-2024    | 2024-2025    |
|---------------------------|----------------|---------------------|-------|--------------|--------------|
|                           |                | 23-24               | 24-25 | EXPENDITURES | EXPENDITURES |
| Benefits.....             |                |                     |       |              |              |
| Operating.....            |                |                     |       |              |              |
| Travel.....               |                |                     |       |              |              |
| Capital Outlay.....       |                |                     |       |              |              |
| Aid.....                  |                |                     |       |              |              |
| Capital Improvements..... |                |                     |       |              |              |
| <b>TOTAL.....</b>         |                |                     |       | \$0          | \$0          |

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 143**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Secretary of State

Prepared by: <sup>(3)</sup> Joan Arnold Date Prepared: <sup>(4)</sup> 1-10-2023 Phone: <sup>(5)</sup> 402-471-2384

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2023-24</u>   |                | <u>FY 2024-25</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | =====               | =====          | =====               | =====          |

Explanation of Estimate:

No fiscal impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2023-24</u>      | <u>2024-25</u>      |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
|                           | <u>23-24</u>               | <u>24-25</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____                     | _____                      | _____        | _____               | _____               |
| _____                     | _____                      | _____        | _____               | _____               |
| Benefits.....             | _____                      | _____        | _____               | _____               |
| Operating.....            | _____                      | _____        | _____               | _____               |
| Travel.....               | _____                      | _____        | _____               | _____               |
| Capital outlay.....       | _____                      | _____        | _____               | _____               |
| Aid.....                  | _____                      | _____        | _____               | _____               |
| Capital improvements..... | _____                      | _____        | _____               | _____               |
| TOTAL.....                | _____                      | _____        | _____               | _____               |

Please complete ALL (5) blanks in the first three lines.

2023

**LB <sup>(1)</sup> 0143 Provide for year-round daylight savings time**

**FISCAL NOTE**

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Chris Kabourek Date Prepared:<sup>(4)</sup> 01/19/2023 Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | FY 2023 - 24        |                | FY 2024 - 25        |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| CASH FUNDS    | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| FEDERAL FUNDS | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| OTHER FUNDS   | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |
| TOTAL FUNDS   | <u>0.00</u>         | <u>0.00</u>    | <u>0.00</u>         | <u>0.00</u>    |

**Explanation of Estimate:**

The vast majority of enterprise IT systems and infrastructure supporting the University of Nebraska System can support time settings of year around daylight savings.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |                | <u>2023 - 24<br/>EXPENDITURES</u> | <u>2024 - 25<br/>EXPENDITURES</u> |
|---------------------------|----------------------------|----------------|-----------------------------------|-----------------------------------|
|                           | <u>23 - 24</u>             | <u>24 - 25</u> |                                   |                                   |
|                           | <u>0</u>                   | <u>0</u>       |                                   |                                   |
|                           | <u>0</u>                   | <u>0</u>       |                                   |                                   |
| Benefits.....             |                            |                |                                   |                                   |
| Operating.....            |                            |                |                                   |                                   |
| Travel.....               |                            |                |                                   |                                   |
| Capital outlay.....       |                            |                |                                   |                                   |
| Aid.....                  |                            |                |                                   |                                   |
| Capital improvements..... |                            |                |                                   |                                   |
| TOTAL.....                |                            |                |                                   |                                   |