

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(\$3,088)		(\$3,088)
CASH FUNDS		(\$6,500)		(\$6,500)
FEDERAL FUNDS				
OTHER FUNDS		(\$162)		(\$162)
TOTAL FUNDS		(\$9,750)		(\$9,750)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB138 proposes annual updates and referencing to match Nebraska State Statutes with federal law and regulations. It provides for a change of referenced dates to 2023. LB138 makes changes to both the Nebraska commercial driver’s license examination waiver language and the length of time commercial learner’s permits (CLPs) are valid. In addition, LB138 adjusts civil penalties for motor carrier violations to match federal law. The adoption of these regulations is required on an annual basis to incorporate new or revised federal regulations into State Statute, which must remain current with the federal regulations to avoid incompatibility.

The Nebraska Department of Motor Vehicles (NDMV) estimated they would likely issue 650 less CLP renewals, which would result in a (\$9,750) loss of revenue in both FY2023-24 and FY2024-25. The NDMV expects it would be able to absorb the extra programming costs associated with LB138.

The Nebraska Department of Transportation (NDOT) has indicated no fiscal impact.

The Nebraska State Patrol did not provide a fiscal note.

The estimate provided by the NDMV seems reasonable.

There is no basis to disagree with the NDOT estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	138	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles
REVIEWED BY:	Lee Will	DATE:	1/26/2023 PHONE: (402) 471-4175
COMMENTS: The Department of Motor Vehicles’ assessment of fiscal impact seems reasonable given the assumptions used.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	138	AM:	AGENCY/POLT. SUB: Department of Transportation
REVIEWED BY:	Lee Will	DATE:	1/22/2023 PHONE: (402) 471-4175
COMMENTS: Concur with the Department of Transportation’s assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 138

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 10, 2023 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	<u>(3,088)</u>	_____	<u>(3,088)</u>
CASH FUNDS	_____	<u>(6,500)</u>	_____	<u>(6,500)</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	<u>(162)</u>	_____	<u>(162)</u>
TOTAL FUNDS	<u>_____</u>	<u>(9,750)</u>	<u>_____</u>	<u>(9,750)</u>

Explanation of Estimate:

The Department estimates that we will issue 650 less CLP renewals at a cost of \$10.00 each + Security Surcharge of \$5.00 each for a total of \$15.00 per renewal. The total loss of revenue will be \$9,750.00 per fiscal year.

Any programming requirements from this legislation will be absorbed within existing appropriations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 138

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Liza Alderman Date Prepared: ⁽⁴⁾ 1/11/23 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 138 adopts updates to federal regulations as they existed on January 1, 2023 in regards to motor vehicles, motor carriers, and motor vehicle operator’s licenses. It also proposes to increase the maximum civil penalties the Superintendent of Law Enforcement and Public Safety may impose for violations.

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____