

Revised to include provisions adopted in AM 2559 and AM 2629

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$7,000,000		\$7,000,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$7,000,000		\$7,000,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, this bill establishes the Opioid Cash Fund and renames the Nebraska Opioid Recovery Fund as the Nebraska Opioid Recovery Trust Fund. The bill directs the State Treasurer to transfer \$7 million from the Nebraska Opioid Recovery Trust Fund to the Opioid Cash Fund on or before July 15 with the provision of an exception. The state investment officer shall report electronically to the Legislature on or before October 1 of every even-numbered year on the sustainability of such transfers.

The bill specifies legislative intent to appropriate the funding in the following manner:

- a. \$3,500,000 to DHHS to award grants under the Opioid Preventions and Treatment Act.
- b. \$1,000,000 to the Nebraska State patrol for the corrections transitions and reentry aid program and the health care facility aid program.
- c. \$2,500,000 to DHHS for disbursement to regional behavioral health authorities for the following behavioral health regions:
 - i. Region 1, 5.476%
 - ii. Region 2, 5.112%
 - iii. Region 3, 10.8982%
 - iv. Region 4, 8.5833%
 - v. Region 5, 25.7421%
 - vi. Region 6, 44.1869%

DHHS indicates the provisions will require three positions to adequately manage the grant work proposed: a program coordinator, a program specialist, and an accountant II. Total administrative costs are \$202,275 in FY25 and \$283,186 in FY26.

As amended by AM2629 and AM2559, the administrative costs for awarding these grants will not exceed an amount equal to 10% of the grants awarded.

LB (1) 1355 AM2559
AM2629

FISCAL NOTE

2024

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-21-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$7,000,000	\$0	\$7,000,000	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$7,000,000	\$0	\$7,000,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1355 intends to appropriate \$7,000,000 from the Nebraska Opioid Recovery Trust Fund during fiscal year 2024-2025 to the Opioid Cash Fund (established by AM2629) for grants under the Opioid Prevention and Treatment Act.

The State Treasurer shall transfer \$7,000,000 on or before every July 15 from the Nebraska Opioid Recovery Trust Fund to the Opioid Cash Fund, except that such amount shall be reduced by the amount of the unobligated balance in the Opioid Cash Fund at the time the transfer is made.

Except as otherwise provided by law, no more than the amounts specified in this section may be appropriated or transferred from the Opioid Cash Fund in any fiscal year.

The state investment officer shall report electronically to the Legislature on or before October 1 of every even-numbered year on the sustainability of such transfers. Any money in the Opioid Cash Fund available for investment shall be invested by the state investment officer pursuant to the Nebraska Capital Expansion Act and the Nebraska State Funds Investment Act.

Per AM2559 and AM2629, the Legislature intends to annually appropriate from the Opioid Cash Fund, beginning in FY2024-2025, in the following ways:

- a. \$3,500,000 to DHHS to award grants under the Opioid Preventions and Treatment Act.
- b. \$1,000,000 to the Nebraska State patrol for the corrections transitions and reentry aid program and the health care facility aid program.
- c. \$2,500,000 to DHHS for disbursement to regional behavioral health authorities for the following behavioral health regions:
 - i. Region-1, 5.476%
 - ii. Region-2, 5.112%
 - iii. Region-3, 10.8982%
 - iv. Region-4, 8.5833%
 - v. Region-5, 25.7421%
 - vi. Region-6, 44.1869%

The implementation of LB1355 will require three positions to adequately manage the grant work proposed: A program coordinator, a program specialist, and an accountant II. Total administrative costs are \$202,275 in FY25 and \$283,186 in FY26.

As amended by AM2629 and AM2559, the administrative costs for awarding these grants will not exceed an amount equal to 10% of the grants awarded.

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
DHHS Program Coordinator (V73260)	0.75	1.0	\$41,051	\$57,472
DHHS Program Specialist (K8320)	0.75	1.0	\$38,187	\$53,462
DHHS Accountant II (K19012)	0.75	1.0	\$39,020	\$54,628
Benefits.....			\$41,391	\$57,947
Operating.....			\$6,840,351	\$6,776,491
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$7,000,000	\$7,000,000