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 DATE PREPARED: January 17, 2024
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LB 1355

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill modifies provisions of the Opioid Prevention and Treatment Act. It states legislative intent to appropriate \$4,000,000 annually from the Nebraska Opioid Recovery Fund for grants beginning in FY25. The bill requires the Department of Health and Human Services (DHHS) to establish a local public health department aid program, a law enforcement aid program, and a health care facility aid program.

The bill specifies that a minimum of \$500,000 be awarded under the local public health department aid program (Section 8), a minimum of \$500,000 be awarded under the law enforcement aid program (Section 9), and repeats that a minimum of \$500,000 be awarded under the local public health department aid program (Section 10). Section 10 (1) establishes a healthcare facility aid program however Section 10 (2) requires DHHS to award a minimum of \$500,000 to public health department aid programs, the same provision as in Section 8 (2).

The bill states administration of grants may not exceed 10% of the amount granted. DHHS indicates administrative expenses, personnel to administer the program will amount to \$202,275 in FY25 and \$283,186 in FY26. Remaining funds will be used for grants.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1355	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	2-2-2024	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.				
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-1-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,000,000		\$4,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,000,000		\$4,000,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1355 states an intent to appropriate \$4,000,000 every year from the Nebraska Opioid Recovery Fund, starting fiscal year 2024-2025, for grants under the Opioid Prevention and Treatment Act. The Department of Health and Human Services (DHHS) will establish several aid programs to award these grants using a maximum of 10% of each grant for administrative costs:

DHHS will establish a local public health department aid program.

- This program will provide grants to local public health departments.
- Under this program, DHHS will award a minimum of \$500,000 in grants.

DHHS will establish a law enforcement aid program.

- This program will provide grants to law enforcement agencies.
- Under this program, DHHS will award a minimum of \$500,000 in grants.

DHHS will establish a health care facility aid program.

- This program will provide grants to health care facilities.
- Under this program, DHHS will award a minimum of \$500,000 in grants.

The implementation of LB1355 will require three positions to adequately manage the grant work proposed: A program coordinator, a program specialist, and an accountant II. Total administrative costs are \$202,275 in FY25 and \$283,186 in FY26.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2024-2025	2025-2026	
	POSITION TITLE	24-25	25-26	EXPENDITURES	EXPENDITURES
	DHHS Program Coordinator (V73260)	0.75	1.0	\$41,051	\$57,472
	DHHS Program Specialist (K8320)	0.75	1.0	\$38,187	\$53,462
	DHHS Accountant II (K19012)	0.75	1.0	\$39,020	\$54,628
	Benefits.....			\$41,391	\$57,947
	Operating.....			\$3,840,351	\$3,776,491
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	TOTAL.....			\$4,000,000	\$4,000,000