

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 02, 2024
 PHONE: 402-471-0054

LB 1284

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See Below		See Below
CASH FUNDS	See Below	See Below	See Below	See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1284 amends §79-3301 to create the Computer Science & Technology Education Fund, to require the Nebraska Department of Education (NDE) to establish a statewide computer science education expansion program, to provide training in computer science & technology education, & to provide powers & duties to the State Board of Education & NDE.

EXPENDITURES:

There is intent for the Legislature to transfer \$1,500,000 from the General Fund to the Computer Science & Technology Education Fund for FY24-25 and FY25-26.

There is intent for the Legislature to transfer \$500,000 from the General Fund to the Computer Science & Technology Education Fund annually upon the receipt of matching private funds of such amount. NDE will provide written notification to the State Treasurer relating to the receipt of private funds that would trigger a state match.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1284	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY:	Gary Bush	DATE:	2/5/24	PHONE: (402) 471-4161
<p>COMMENTS: Agree with the agency that the bill would provide appropriations and a transfer from the General Fund to the Computer Science and Technology Cash Fund. The agency should have shown a reduction in General Fund revenues and an increase in cash fund revenues to show the transfer.</p> <p>The agency did not indicate a need for additional public servants to support this new program. It is likely they will need at one new position.</p> <p>Technical Note: The current transfer language in the bill is not sufficient to provide for a transfer from the General Fund.</p>				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1284

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.31.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$2 million		\$2 million	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$2 million</u>		<u>\$2 million</u>	

Explanation of Estimate:

LB1284 creates the Computer Science and Technology Education Fund and adds requirements for the Department of Education in recruitment, training, and development of computer science educators.

LB1284 would transfer \$1.5 million from the General fund for both 2024-25 and 2025-26, and an additional \$500,000 per year from the General fund upon receipt of matching private funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$2 million	\$2 million
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$2 million</u>	<u>\$2 million</u>