

PREPARED BY: Shelly Glaser  
 DATE PREPARED: February 01, 2024  
 PHONE: 402-471-0052

**LB 1174**

Revision: 01

Revised to include an additional agency response

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$325,000		\$325,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$325,000		\$325,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1174 amends state statute to allow county boards by resolution, the authority to vacate or abandon public roads that are section lines. This abandonment or vacating can be done without a study. The county must hold a public hearing. Advanced notice of the hearing must be published in the newspaper, and if possible, sent by mail to the adjacent landowners.

Expenditures:

The Nebraska Department of Transportation (NDOT) anticipates that LB1174 would cause the establishing and re-establishing of 650 government corner markers, which are currently satisfied by the county. Presently, NDOT pays \$300 per government corner to the counties. This bill would likely cause an additional \$500 contract cost to NDOT, for a total cost per government corner marker of \$800. The total estimated yearly expense would be \$325,000 in cash funding in FY2024-25 and again in FY2025-26. These expenditures would likely be funded by increasing the appropriation from the Highway Cash Fund.

The Nebraska Association of County Officials (NACO) anticipates a minimal impact to counties.

There is no basis to disagree with the estimate of fiscal impact to NDOT or NACO.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1174	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials (NACO)	
REVIEWED BY: Joe Massey	DATE: 1/22/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Association of County Officials (NACO) assessment of minimal fiscal impact from LB 1174.			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1174**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Association of County Officials (NACO)

Prepared by: <sup>(3)</sup> Elaine Menzel Date Prepared: <sup>(4)</sup> 1/18/2024 Phone: <sup>(5)</sup> 402.434.5660

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 1174 would change provisions relating to section lines and vacation or abandonment of public roads. No road study would be required to be conducted for a vacation or abandonment under the proposed changes under LB 1174.

The fiscal impact of LB1174 is expected to be a minimal reduction to counties.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1174**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation (NDOT)

Prepared by: <sup>(3)</sup> Jenessa Boynton Date Prepared: <sup>(4)</sup> 01/31/2024 Phone: <sup>(5)</sup> 402-479-4691

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$325,000	_____	\$325,000	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$325,000</u>	_____	<u>\$325,000</u>	_____

**Explanation of Estimate:**

LB 1174 proposes to change provisions relating to the perpetuation of existing government corners. In addition, the bill changes provisions related to vacation or abandonment of public roads.

Based on FY2023, NDOT establishes and re-establishes a total of 650 government corner markers per year. If LB1174 is enacted, additional expenses are anticipated to establish and re-establish government corners markers which is currently satisfied by the county. NDOT estimates the contract cost per government corner marker would be \$800.00. This is an increase in expense of \$500.00 per government corner on top of the current \$300.00 per government corner paid to the county. The overall fiscal impact of \$325,000 per year would be funded through an increase in the Highway Cash Fund appropriation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	\$325,000	\$325,000
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____