

PREPARED BY: Shelly Glaser
 DATE PREPARED: January 26, 2024
 PHONE: 402-471-0052

LB 1108

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$1,270,000		\$1,270,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$1,270,000		\$1,270,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1108 modifies §60-3,156 to increase the Nebraska Emergency Medical System Operations Fund fee collected by the county treasurers at the time of a motor vehicle registration, from 50 cents to one dollar. This fee is used by the Nebraska Department of Health & Human Services (DHHS) for the activities of Program 033, The Statewide Trauma System Act and The Emergency Medical Services Practice Act.

The operative date of this bill is August 1, 2024

Expenditures:

The Nebraska Department of Motor Vehicles would have minor programming expenses which can be absorbed by the agency's existing appropriations.

Revenue:

DHHS estimates a revenue increase of \$1,270,000 Cash Funds in both FY2024-25 and FY2025-26. This was calculated using an average of the last four years' revenues received from this fee. This estimation appears to be a reasonable projection of the additional revenues from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1108	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Joe Massey	DATE: 1/25/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Health and Human Services assessment of fiscal impact from LB 1108.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1108	AM:	AGENCY/POLT. SUB: Motor Vehicles	
REVIEWED BY: Joe Massey	DATE: 1/18/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Motor Vehicles assessment of minimal fiscal impact from LB 1108.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1/25/2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$0	\$1,270,000	\$0	\$1,270,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$1,270,000	\$0	\$1,270,000

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1108 increases the fee, currently known as "\$.50 for Life", to \$1.00. This fee is collected by the Nebraska Department of Motor Vehicles under Nebraska §60-3,156 (2) and credited to the Nebraska Emergency Medical Services Operation Fund established under Nebraska §71-51,103. This fund is managed by the Department of Health and Human Services and provides funding for Nebraska's Office of Emergency Health Systems, Office of Emergency Medical Services, Critical Incident Stress Management program and Statewide Trauma System.

LB 1108 is estimated to double the revenue generated from this fee which averages approximately \$1,270,000 per fiscal year for the past four (4) years.

MAJOR OBJECTS OF EXPENDITURE

<u>PERSONAL SERVICES:</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-2025</u>	<u>2025-2026</u>
	<u>POSITION TITLE</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1108

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 11,2024 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

This will require programming which will be absorbed within existing agency appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____