

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: March 25, 2024  
 PHONE: 402-471-0054

# LB 1027

Revision: 01

Revised to reflect AM2440, AM2677, & AM3075

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$10,000			
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$10,000</b>			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

AM2440 requires home schooled families to continue to annually file for home school status for their students. The amendment makes other small adjustments to language.

AM2667 would include educational decision maker as a parent or guardian. Juvenile courts can appoint a guardian ad litem or other adult relatives as educational decision makers in juvenile cases.

AM3075 clarifies that §79-1605 does not apply to private, denominational or parochial schools that elect not to meet accreditation approval requirements.

LB1027 amends §79-1601 to change the provisions relating to private, denominational, or parochial schools, teachers, & other individuals that elect not to meet accreditation or approval requirements.

**EXPENDITURES:**

The Supreme Court estimates the need for \$10,000 in FY2024-25 to modify the subsystems of JUSTICE, the Judicial Branch case management system.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1027	AM:	2677 and 3075	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	3/21/24	PHONE: (402) 471-4161
COMMENTS: Agree with the agency's estimate of no fiscal impact.				

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1027, AM2677 and 3075**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 3/21/24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB1027 changes provisions relating to schools which elect not to meet accreditation and approval requirements. There is no fiscal impact for NDE or other political subdivisions.

AM2440 would require home schooled families to continue to annually file for home school status for their students, as is current practice. The amendment makes other small adjustments to language. There is still no fiscal impact.

AM 2677 add legal guardians or educational decisionmaker to the language of this bill. No fiscal impact.

AM 3075 clarifies that 79-1605 does not apply to private, denominational or parochial schools that elect not to meet accreditation approval requirements. No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1027, AM2677 & AM3075**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 3/21/2024 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB1027, as amended by AM2677, introduces the role of educational decisionmaker, defined as “a person designated or ordered by a court to make educational decisions on behalf of a child”. Currently, JUSTICE, the Judicial Branch case management system, does not provide for this role. Fiscal impact: \$10,000 one-time FY24-25 General Fund expense to modify subsystems of JUSTICE.

LB1027, as amended by AM3075. Fiscal impact: none.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____