



January 18, 2023

Clerk of the Legislature
State Capitol, Room 2018
Lincoln, NE 68509

Re: Child Support Enforcement State Disbursement Unit Annual Report to the Legislature

Pursuant to Neb. Rev. Stat. §43-3342.04, the Department of Health and Human Services (DHHS) is required to issue a report to the Legislature on or before January 31st of each year with the following information regarding the operation of the State Disbursement Unit (SDU) during calendar year 2022. Also included is information regarding the DHHS Customer Service Call Center in Wausa, Nebraska.

1. **The number of transactions processed by the State Disbursement Unit:**
1,394,658 incoming payments
2. **The dollar amount collected by the State Disbursement Unit:**
\$281,353,043.03
3. **The number of transactions disbursed by the State Disbursement Unit:**
1,305,413 outgoing payments
4. **The dollar amount disbursed by the State Disbursement Unit:**
\$289,417,475.17
5. **The percentage of identifiable collections disbursed within two business days:**
98.14%
6. **The percentage of identifiable collections that are matched to the correct case:**
100%
7. **The number and dollar of insufficient funds checks (bank returned items) received by the State Disbursement Unit:**
1,360 Bank Returned Items totaling \$649,272.95
8. **The number and dollar amount of insufficient funds checks (bank returned items) received by the State Disbursement Unit for which restitution is subsequently made to the State Disbursement Unit:**
 - 782 items have been fully recovered totaling \$377,805.01
 - 6 items have been partially recovered \$5,047.00

- 115 items are still active requiring recovery totaling \$38,688.10
- 457 items did not require recovery due to pre-deposit program requiring guaranteed funds and subsequently un-processed totaling \$227,732.84
- 2,027 items pre-deposited/released totaling \$3,572,612.18
- Percent of pre-deposited items not processed 17.87%

9. The number of incoming telephone calls processed through the Customer Service Unit:

SDU Customer Service Center = 34,860
 DHHS Customer Service Center = 175,906

10. The average length of incoming calls from employers:

SDU Customer Service Center = 3:30 minutes
 DHHS Customer Service Center = 3:37 minutes

11. The average length of incoming calls from all other customers:

SDU Customer Service Center = 3:30 minutes
 DHHS Customer Service Center = 3:37 minutes

12. The percentage of incoming calls resulting in abandonment by the customer:

SDU Customer Service Center = 3.99 %
 DHHS Customer Service Center = 5.2%

13. The percentage of incoming calls resulting in a customer receiving a busy signal:

SDU Customer Service Center = 0%
 DHHS Customer Service Center = 0%

14. The average holding time for all incoming calls:

SDU Customer Service Center = 1:06 seconds
 DHHS Customer Service Center = 60 seconds

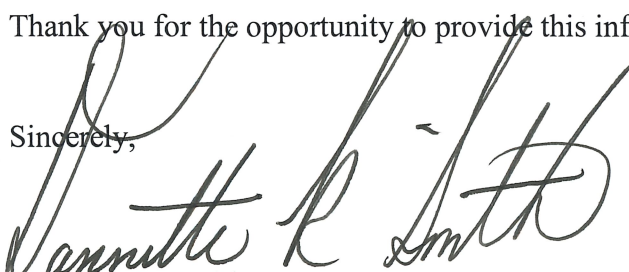
15. The percentage of calls handled by employees of the Customer Service Unit that are resolved within twenty-four hours:

SDU Customer Service Center = 99%
 DHHS Customer Service Center = 100%

Note: The SDU and DHHS systems do not have the ability to differentiate between employer calls and customer calls. The data provided in item 9 and 10 reflect all calls.

Thank you for the opportunity to provide this information.

Sincerely,



Dannette R. Smith
 Chief Executive Officer
 Department of Health and Human Services