

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2022 – January 31, 2023

Executive Summary

This is the documentation of expenditures pursuant to the award contract for the period of February 1, 2022 through January 31, 2023.

Expenditures

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University’s campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this increased the enrollment from a total of 340 students to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that was associated with the enrollment expansion.

During the period of February 1, 2022 – January 31, 2023, there were no new expenditures. The expenditures for the furniture, fixtures, and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13,024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 Oral Health Training & Service Grant-\$4M	No new expenditures in 2022-2023	As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce.

The matching funds have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2023, Creighton University has \$51.6 million in philanthropic commitments for the new dental facility and has received \$41.8 million in cash to date.

SOURCE OF FUNDING	AMOUNTS	NOTES
Philanthropic Commitments	51.6M	
Cash Donations Received	41.8M	Exceeds the 4-1 matching requirement

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Executive Summary

This is the documentation of services and oral healthcare activities pursuant to the award contract for the period of February 1, 2022 through January 31, 2023, reporting the charitable oral health services provided in school districts and federally qualified health centers and the number of recipients and the placement of students receiving oral health training at a reduced fee in dental education programs.

Services and Oral Healthcare Activities

During the reporting period from February 1, 2022 to January 31, 2023, Creighton University School of Dentistry students treated 3,174 patients (in total) at the Albion Dental Clinic, Charles Drew Health Center, Community Action Partnership of Western Nebraska, Douglas County Health Center, Good Neighbor Community Health Center, Heartland Health Center, Kersenbrock Dental Care, Midtown Health Center, OneWorld Community Health Centers, Valentine Dental Center and Winnebago Dental Clinic through the Extramural Dental Education Program.

Extramural Dental Education Program	
Baseline: 2016-2017	2022-2023
Charles Drew (Omaha)	Albion Dental Clinic (Albion, NE)
OneWorld (Omaha)	Charles Drew Health Center (Omaha, NE)
	Community Action Partnership of Western Nebraska (CAPWN) (Chadron, NE)
	Douglas County Health Center (Omaha, NE))
	Good Neighbor Community Health Center (Fremont, NE)
	Heartland Health Center (Grand Island, NE)
	Kersenbrock Dental Care (O’Neill, NE)
	Midtown Health Center (Norfolk, NE)
	OneWorld Community Health Centers (Omaha, NE)
	Valentine Dental Center (Valentine, NE)
	Winnebago Dental Clinic (Winnebago, NE)
1,405 patients	3,174 patients

In addition, Healthy Smiles, a school-based dental program of the Creighton University School of Dentistry, provided care to 2,579 children in 15 low-income elementary schools with 75% or above eligibility in the free/reduced school lunch program.

Community and School-Based Dental Service Program	Number of Patients
Extramural Dental Education Program	3,174
Healthy Smiles	2,579
Total	5,753

Also, in that same time period Creighton students treated 13,684 discrete patients representing 48,836 completed patient appointments within the School’s clinics. Of those numbers, 1,324 patients (representing 3,337 completed appointments) were younger than 16 years old.

	Baseline: 2016-2017	2022-2023	+/- Compared to Baseline
Total patients	11,977	13,684	+1,707
Total appointments	44,860	48,836	+3,976
Total clinic sessions	276	295	+19
Under 16 years old	1,236	1,324	+88
Total appointments under 16 years	2,988	3,337	+349