

# Annual Report

## Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2022– June 30, 2023

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2023, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

**Nebraska Department of Agriculture**  
**Commercial Dog and Cat Operator Inspection Act**  
**Cash Fund Fiscal Report**  
**July 1, 2022 - June 30, 2023**  
**Table 1**

<b>Description</b>	<b>FY22/23</b>
Beginning Cash Balance	\$ 188,444.59
Revenue:	
License Fees	\$ 129,993.19
Reinspections/Attempted Inspections	820.90
Local License Fees	277,294.80
Late Fees	3,565.00
Investment Income	3,444.28
Reimbursements	0.00
Surplus Property	133.58
Miscellaneous Revenue	0.00
<b>Total Revenue</b>	<b>\$ 415,251.75</b>
<b>Total Available Cash</b>	<b>\$ 603,696.34</b>
Expenditures:	
Salary and Benefits	\$ 368,146.70
Postage	1,398.81
Communications Expense	6,612.15
Data Processing Expense	22,371.43
Printing	142.90
Conference Registration	0.00
Office Rent and Surcharge	8,391.24
Office Supplies Expense	137.43
Agricultural, Educational, Medical, and Miscellaneous Supplies	1,196.76
Repair and Maintenance and Supplies-Motor Vehicle	3,752.58
Gas Expense	10,812.78
Miscellaneous Operating Expense	9,073.11
DAS Assessments	1,518.03
Travel Expense	1,678.48
State-owned Transportation	3,630.17
Capital Outlay-Vehicles	0.00
<b>Total Expenditures</b>	<b>\$ 438,862.57</b>
Accounts Payable/Accrued	0.00
<b>Ending Cash Balance</b>	<b>\$ 164,833.77</b>

**Nebraska Department of Agriculture**  
**Commercial Dog and Cat Operator Inspection Act**  
**Costs to Administer the Act Report**  
**July 1, 2022 - June 30, 2023**  
**Table 2**

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 16,278.13	\$ 0.00	\$ 16,278.13
Finance and Personnel	4,515.81	0.00	4,515.81
Building Overhead	726.60	0.00	726.60
Total	<u>\$ 21,520.54</u>	<u>\$ 0.00</u>	<u>\$ 21,520.54</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 77,979.57	\$ 77,979.57
Inspections	0.00	111,708.84	111,708.84
Program Administration	0.00	222,544.04	222,544.04
Public Relations	0.00	13,775.01	13,775.01
Attempted Inspection	0.00	6,658.44	6,658.44
Licensing	0.00	1,726.24	1,726.24
Hearings	0.00	4,470.43	4,470.43
Total	<u>\$ 0.00</u>	<u>\$ 438,862.57</u>	<u>\$ 438,862.57</u>
Grand Total	<u>\$ 21,520.54</u>	<u>\$ 438,862.57</u>	<u>\$ 460,383.11</u>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act  
State Fiscal Year Annual Activity Report - Licensees

July 1, 2022 – June 30, 2023

Number of licensed facilities as of June 30, 2023

<b>Table 3</b>						
<b>State Fiscal Year</b>	<b>July 1, 2017 - June 30, 2018</b>	<b>July 1, 2018 - June 30, 2019</b>	<b>July 1, 2019 - June 30, 2020</b>	<b>July 1, 2020 - June 30, 2021</b>	<b>July 1, 2021 - June 30, 2022</b>	<b>July 1, 2022 - June 30, 2023</b>
<b>Total Number of Licensed Facilities</b>	<b>657</b>	<b>600</b>	<b>667</b>	<b>607</b>	<b>621</b>	<b>672</b>
<b>Type of Facility</b>						
Commercial Breeders	216	138	239	118	197	217
Boarding Kennels	110	126	134	123	126	142
Dealers	6	5	5	6	7	6
<b>Total</b>	<b>332</b>	<b>269</b>	<b>378</b>	<b>247</b>	<b>330</b>	<b>365</b>
Animal Shelters	36	31	32	35	35	35
Animal Control Facilities	115	119	117	114	114	119
Animal Rescues	83	90	92	86	87	92
<b>Total</b>	<b>234</b>	<b>240</b>	<b>241</b>	<b>235</b>	<b>236</b>	<b>246</b>
Pet Shops	91	91	54	50	51	61
<b>Total</b>	<b>91</b>	<b>91</b>	<b>54</b>	<b>50</b>	<b>51</b>	<b>61</b>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act  
State Fiscal Year Annual Activity Report – Inspections

July 1, 2022 – June 30, 2023

Complaints, Inspections and Public Relations Activity as of June 30, 2023

<b>Table 4</b>						
<b>State Fiscal Year</b>	<b>July 1, 2017 - June 30, 2018</b>	<b>July 1, 2018 - June 30, 2019</b>	<b>July 1, 2019 - June 30, 2020</b>	<b>July 1, 2020 - June 30, 2021</b>	<b>July 1, 2021 - June 30, 2022</b>	<b>July 1, 2022 - June 30, 2023</b>
<b>Complaints</b>						
<b>Total Number of Complaints</b>	<b>23</b>	<b>51</b>	<b>70</b>	<b>57</b>	<b>58</b>	<b>43</b>
<b>Inspections</b>						
<b>Type of Inspection</b>						
<b>Attempted</b>	<b>10</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>18</b>	<b>3</b>
<b>Pre-Inspection</b>	<b>70</b>	<b>51</b>	<b>38</b>	<b>43</b>	<b>37</b>	<b>48</b>
<b>Routine</b>	<b>619</b>	<b>581</b>	<b>436</b>	<b>644</b>	<b>580</b>	<b>447</b>
<b>Re-Inspection</b>	<b>31</b>	<b>19</b>	<b>7</b>	<b>8</b>	<b>16</b>	<b>17</b>
<b>Complaint</b>	<b>26</b>	<b>16</b>	<b>19</b>	<b>15</b>	<b>25</b>	<b>17</b>
<b>Exit</b>	<b>23</b>	<b>27</b>	<b>36</b>	<b>36</b>	<b>40</b>	<b>73</b>
<b>Failed</b>	<b>31</b>	<b>19</b>	<b>7</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Total Number of Attempted and Completed Inspections</b>	<b>779</b>	<b>699</b>	<b>546</b>	<b>747</b>	<b>716</b>	<b>605</b>
<b>Total Number of Completed Inspections</b>	<b>772</b>	<b>696</b>	<b>536</b>	<b>761</b>	<b>698</b>	<b>602</b>
<b>Public Relations Hours</b>	<b>354</b>	<b>336.5</b>	<b>447.25</b>	<b>238.5</b>	<b>298.7</b>	<b>217.25</b>
<b>Total Number of Contacts</b>	<b>544</b>	<b>470</b>	<b>694</b>	<b>461</b>	<b>774</b>	<b>691</b>