

AMENDMENTS TO LB2

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Eighth Legislature, First Special Session, which
6 appropriates funds, FY2023-24 means the period July 1, 2023, through June
7 30, 2024; FY2024-25 means the period July 1, 2024, through June 30, 2025;
8 FY2025-26 means the period July 1, 2025, through June 30, 2026; and
9 FY2026-27 means the period July 1, 2026, through June 30, 2027.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
12 set forth in this act to each agency for each program from the respective
13 funds for the general operations of state government, state aid, capital
14 construction projects, land acquisition, lease-purchase arrangements, and
15 major equipment acquisition, except as otherwise appropriated.

16 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

17 All General Fund appropriations existing on June 30, 2023, in excess
18 of expended and certified encumbrance amounts are hereby lapsed unless
19 otherwise provided. All Cash Fund and Revolving Fund appropriations
20 existing on June 30, 2023, in excess of expended and certified
21 encumbrance amounts are hereby lapsed unless otherwise expressly
22 provided. All certified encumbrance amounts on June 30, 2023, and June
23 30, 2024, are hereby reappropriated for FY2023-24 and FY2024-25,
24 respectively, which amounts shall be in addition to the amounts shown in
25 this act.

26 Sec. 4. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

27 In addition to the appropriations set forth in this act, there are

1 hereby reappropriated all unexpended appropriation balances existing on
2 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
3 funds listed in this act, except as otherwise provided.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting System Manual,
6 and any amendments thereto, on file with the Clerk of the Legislature,
7 are hereby adopted by the Legislature as the definitions for this act,
8 except as provided in section 6 of this act.

9 Sec. 6. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

10 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
11 expenditures for permanent and temporary salaries and per diems and (b)
12 total expenditures for permanent and temporary salaries and per diems
13 shall mean all remuneration paid to employees treated as taxable
14 compensation by the Internal Revenue Service or subject to social
15 security coverage, specifically including payments accounted for as
16 vacation, holidays, sick leave, military leave, funeral leave, maternity
17 leave, administrative leave, compensatory time, deferred compensation, or
18 any other similar form, and amounts withheld pursuant to law, but
19 excluding state contributions for social security, retirement, and
20 employee insurance plans.

21 (2) Total expenditures for permanent and temporary salaries and per
22 diems shall be limited to the amount shown except when federal funds in
23 excess of the amount shown are available and approved by the Governor.
24 Expenditures for permanent and temporary salaries and per diems from such
25 grants shall be in addition to the limitation on permanent and temporary
26 salaries and per diems otherwise shown in this act. No agency shall
27 request any state funds for continuation or replacement of any such
28 personnel or activities in future budget requests. To the extent
29 feasible, requests for increases in the limitation on permanent and
30 temporary salaries and per diems shall be addressed to the Appropriations
31 Committee of the Legislature when the Legislature is in session.

1 (3) Expenditures for permanent and temporary salaries resulting from
2 awards made to employees under sections 81-1346 to 81-1354 shall be in
3 addition to the limitations on permanent and temporary salaries and per
4 diems otherwise shown in this act.

5 (4) The limitation on expenditures for permanent and temporary
6 salaries and per diems for FY2024-25 as enumerated in this act shall be
7 the basis for continuation funding for each fiscal year of the succeeding
8 biennium.

9 (5) The limitation on expenditures for permanent and temporary
10 salaries and per diems for FY2023-24 shall be increased by certified
11 encumbrance amounts from FY2022-23 for permanent and temporary salaries
12 and per diems. The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2024-25 shall be increased by certified
14 encumbrance amounts from FY2023-24 for permanent and temporary salaries
15 and per diems. Encumbered amounts shall be calculated in accordance with
16 section 81-138.01.

17 (6) The limitation on expenditures for permanent and temporary
18 salaries and per diems shall only apply to remuneration paid to state
19 employees or per diem payments made to members of state boards or
20 commissions.

21 (7) The budget administrator of the budget division of the
22 Department of Administrative Services may administratively increase the
23 limitation on expenditures for permanent and temporary salaries and per
24 diems upon receipt of a request for such increase from the director of a
25 state agency certifying the actual amount of the payment to a former
26 employee of such agency, or such employee's beneficiary upon the death of
27 the employee, of accumulated vacation and sick leave pursuant to section
28 81-1325 and the rules and regulations of the State Personnel System
29 governing such payments.

30 Sec. 7. DRAWING AND PAYING WARRANTS.

31 The Director of Administrative Services shall draw warrants upon the

1 proper fund in the state treasury for an amount not to exceed the
2 appropriations set forth in this act upon presentation of proper
3 documentation. The State Treasurer shall pay the warrants out of the
4 appropriate funds.

5 Sec. 8. Laws 2023, LB814, section 13, is amended to read:

6 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
8		
9 GENERAL FUND	12,219,036	13,020,797
10 CASH FUND	95,000	95,000
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	12,353,306	13,155,067
13 SALARY LIMIT	9,574,172	10,104,020

14 There is included in the appropriation to this program for FY2023-24
15 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska
16 Health Care Cash Fund for the purpose of ongoing health-related research
17 and public policy development by the Health and Human Services Committee
18 of the Legislature. Such funds may be used for, but shall not be limited
19 to, hiring temporary legal research assistance, consulting and research
20 contracts, reimbursement for necessary and appropriate expenses incurred
21 in connection with such research and policy development, and actual and
22 necessary travel reimbursement for task forces and committees established
23 to conduct health policy work.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2023, is hereby reappropriated. The unexpended General Fund
26 appropriation balance existing on June 30, 2024, less \$3,500,000, is
27 hereby reappropriated.

28 Sec. 9. Laws 2023, LB814, section 29, is amended to read:

29 Sec. 29. AGENCY NO. 7 – GOVERNOR

30 Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	741,547	741,547
3 PROGRAM TOTAL	741,547	741,547
4 SALARY LIMIT	616,457	616,457

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, is hereby reappropriated. The unexpended General Fund
7 appropriation balance existing on June 30, 2024, less \$250,000, is hereby
8 reappropriated.

9 Sec. 10. Laws 2023, LB814, section 30, is amended to read:

10 Sec. 30. AGENCY NO. 7 – GOVERNOR

11 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
12		
13 GENERAL FUND	1,318,482	1,318,482
14 PROGRAM TOTAL	1,318,482	1,318,482
15 SALARY LIMIT	1,010,728	1,010,728

16 The unexpended General Fund appropriation balance existing on June
17 30, 2023, is hereby reappropriated. The unexpended General Fund
18 appropriation balance existing on June 30, 2024, less \$500,000, is hereby
19 reappropriated.

20 Sec. 11. Laws 2023, LB814, section 31, is amended to read:

21 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

22 Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	39,691	40,739
25 PROGRAM TOTAL	39,691	40,739
26 SALARY LIMIT	13,736	14,380

27 The unexpended General Fund appropriation balance existing on June
28 30, 2023, is hereby reappropriated. The unexpended General Fund
29 appropriation balance existing on June 30, 2024, less \$25,000, is hereby
30 reappropriated.

1 Sec. 12. Laws 2023, LB814, section 40, is amended to read:

2 Sec. 40. AGENCY NO. 12 – STATE TREASURER

3 Program No. 24 - State Disbursement Unit

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>1,232,217</u>	<u>1,170,914</u>
6	GENERAL FUND	1,232,217	1,270,914
7	CASH FUND	47,500	47,500
8	FEDERAL FUND est.	1,831,203	1,888,708
9	<u>PROGRAM TOTAL</u>	<u>3,110,920</u>	<u>3,107,122</u>
10	PROGRAM TOTAL	3,110,920	3,207,122
11	SALARY LIMIT	1,627,424	1,703,930

12 The unexpended General Fund appropriation balance existing on June
13 30, 2024, less \$100,000, is hereby reappropriated.

14 Sec. 13. Laws 2023, LB814, section 112, is amended to read:

15 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25	
17			
18	<u>GENERAL FUND</u>	<u>6,024,860</u>	<u>4,774,860</u>
19	GENERAL FUND	6,024,860	6,024,860
20	FEDERAL FUND est.	9,957,274	9,957,274
21	<u>PROGRAM TOTAL</u>	<u>15,982,134</u>	<u>14,732,134</u>
22	PROGRAM TOTAL	15,982,134	15,982,134

23 The unexpended General Fund appropriation balance existing on June
24 30, 2024, less \$1,250,000, is hereby reappropriated.

25 Sec. 14. Laws 2023, LB814, section 138, is amended to read:

26 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

27 Program No. 545 - Emergency Management

	FY2023-24	FY2024-25	
28			
29	<u>GENERAL FUND</u>	<u>1,435,715</u>	<u>1,297,886</u>

1	GENERAL FUND	1,435,715	1,497,886
2	CASH FUND est.	614,965	634,634
3	FEDERAL FUND est.	3,819,457	3,943,884
4	<u>PROGRAM TOTAL</u>	<u>5,870,137</u>	<u>5,876,404</u>
5	PROGRAM TOTAL	5,870,137	6,076,404
6	SALARY LIMIT	2,441,178	2,552,859

7 Cash Fund expenditures shall not be limited to the amounts shown.
8 There is included in the appropriation to this program for FY2023-24
9 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 Sec. 15. Laws 2023, LB814, section 147, is amended to read:

14 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

16		FY2023-24	FY2024-25
17	GENERAL FUND	1,988,073	2,072,461
18	CASH FUND	34,694,853	35,688,076
19	FEDERAL FUND est.	4,251,677	4,267,306
20	PROGRAM TOTAL	40,934,603	42,027,843
21	SALARY LIMIT	17,977,438	18,802,876

22 There is included in the appropriation to this program for FY2023-24
23 \$585,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 There is included in the appropriation to this program for FY2023-24
28 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
29 be used for such purpose. There is included in the appropriation to this
30 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage

1 reimbursement, which shall only be used for such purpose.

2 It is the intent of the Legislature that the Game and Parks
3 Commission pay claims filed by a landowner in Nebraska for damage to
4 property caused by deer, antelope, or elk. The commission shall develop
5 criteria and deadlines for the filing and approval of such claims. The
6 total amount of approved claims filed for a calendar year shall be paid
7 on a pro rata basis on February 1 of the following year.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2024, less \$200,000, is hereby reappropriated.

10 Sec. 16. Laws 2023, LB814, section 148, is amended to read:

11 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 337 - Administration

	FY2023-24	FY2024-25
13 GENERAL FUND	973,686	1,010,596
14 CASH FUND	6,914,404	7,099,847
15 PROGRAM TOTAL	7,888,090	8,110,443
16 SALARY LIMIT	3,467,845	3,630,602

17 The unexpended General Fund appropriation balance existing on June
18 30, 2024, less \$90,000, is hereby reappropriated.

19 Sec. 17. Laws 2023, LB814, section 151, is amended to read:

20 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 550 - Planning and Trails Coordination

	FY2023-24	FY2024-25
22 GENERAL FUND	536,090	559,668
23 CASH FUND	1,364,781	1,410,921
24 FEDERAL FUND est.	111,172	111,172
25 PROGRAM TOTAL	2,012,043	2,081,761
26 SALARY LIMIT	1,134,918	1,188,450

27 It is the intent of the Legislature that the amount expended for the
28 development and maintenance of boundary fences along the Cowboy Trail be
29
30

1 limited to \$64,000 Cash Funds during each fiscal year.

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

4 Any reappropriated amounts are hereby designated as state aid and
5 shall only be used for such purpose.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2024, less \$50,000, is hereby reappropriated.

8 Sec. 18. Laws 2023, LB814, section 152, is amended to read:

9 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 617 - Engineering and Area Maintenance

	FY2023-24	FY2024-25
11 GENERAL FUND	1,793,271	1,856,948
12 CASH FUND	1,964,920	2,057,312
13 PROGRAM TOTAL	3,758,191	3,914,260
14 SALARY LIMIT	2,106,250	2,202,448

15 The unexpended General Fund appropriation balance existing on June
16 30, 2024, less \$50,000, is hereby reappropriated.

17 Sec. 19. Laws 2023, LB814, section 205, is amended to read:

18 Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

19 Program No. 648 - Nebraska State Historical Society

	FY2023-24	FY2024-25
20 GENERAL FUND	5,120,464	5,286,038
21 CASH FUND	2,838,400	2,934,012
22 FEDERAL FUND est.	914,626	940,921
23 PROGRAM TOTAL	8,873,490	9,160,971
24 SALARY LIMIT	4,880,549	5,108,247

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 43 - Departmental Administration

1 No. 258 - Library/Archives Division

2 No. 541 - Museum Operation

3 No. 542 - Branch Museums

4 No. 543 - Archeology Division

5 No. 552 - Historic Preservation

6 No. 632 - Hall of Fame Commission

7 No. 647 - Skeletal Remains Protection

8 No. 653 - Gerald R. Ford Conservation Center

9 The unexpended Cash Fund appropriation balance existing on June 30,
10 2023, for the Willa Cather National Statuary Hall Selection, is hereby
11 reappropriated.

12 There is included in the appropriation to this program for FY2023-24
13 \$100,000 Federal Funds estimate for state aid, which shall only be used
14 for such purpose. There is included in the appropriation to this program
15 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall
16 only be used for such purpose.

17 There is included in the appropriation to this program for FY2023-24
18 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry
19 out obligations of the agency under the Unmarked Human Burial Sites and
20 Skeletal Remains Protection Act, which shall only be used for such
21 purpose.

22 There is included in the appropriation to this program \$500,000
23 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for
24 development of new historical sites and markers, expansion of existing
25 sites, and refurbishing existing historical markers, including grants to
26 nonprofit historic preservation organizations in Nebraska.

27 It is the intent of the Legislature that the Nebraska State
28 Historical Society shall continue to budget and account for each of the
29 branch museums at the subprogram level within this program.

30 Appropriations shall only be expended for the operation,
31 construction, maintenance, or repair of a gift of real property after

1 that property has been approved for acceptance by the Governor and the
2 Legislature as required under section 81-1108.33.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2024, less \$500,000, is hereby reappropriated.

5 Sec. 20. Laws 2023, LB814, section 207, is amended to read:

6 Sec. 207. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
7 COMMISSION

8 Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
9		
10 <u>GENERAL FUND</u>	<u>175,000</u>	<u>75,000</u>
11 GENERAL FUND	175,000	175,000
12 CASH FUND	1,338,520	1,386,633
13 FEDERAL FUND est.	82,233	84,633
14 <u>PROGRAM TOTAL</u>	<u>1,595,753</u>	<u>1,546,266</u>
15 PROGRAM TOTAL	1,595,753	1,646,266
16 SALARY LIMIT	866,683	907,525

17 The unexpended General Fund appropriation balance existing on June
18 30, 2024, less \$100,000, is hereby reappropriated.

19 Sec. 21. Laws 2023, LB814, section 214, is amended to read:

20 Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL

21 Program No. 100 - Public Protection

	FY2023-24	FY2024-25
22		
23 GENERAL FUND	81,337,252	85,502,730
24 CASH FUND	11,125,049	10,113,064
25 FEDERAL FUND est.	789,059	810,013
26 PROGRAM TOTAL	93,251,360	96,425,807
27 SALARY LIMIT	56,523,410	59,386,497

28 The unexpended General Fund appropriation balance existing on June
29 30, 2023, is hereby reappropriated. The unexpended General Fund
30 appropriation balance existing on June 30, 2024, less \$2,000,000, is

1 hereby reappropriated.

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 189 - Command and Support

6 No. 190 - Criminal Investigations

7 No. 195 - Road Operations

8 There is included in the appropriation to this program for FY2023-24
9 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
10 History Improvement set-aside funds, subject to available federal
11 appropriation, which shall only be expended for criminal justice
12 information systems improvements. There is included in the appropriation
13 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
14 Funds from the Byrne Criminal History Improvement set-aside funds,
15 subject to available federal appropriation, which shall only be expended
16 for criminal justice information systems improvements. Federal Funds
17 transferred to the Nebraska State Patrol pursuant to this section shall
18 be expended consistent with all applicable federal laws, rules, and
19 regulations pertaining to Byrne Criminal History Improvement set-aside
20 funds.

21 There is included in the appropriation to this program for FY2023-24
22 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which
23 appropriation amounts shall only be expended to provide law enforcement
24 coverage along state road construction zones. The Department of
25 Transportation shall contract with the Nebraska State Patrol for such law
26 enforcement coverage and shall pay for such services from the Roads
27 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
28 quarterly amounts to be transferred by the State Treasurer on or before
29 July 15, October 15, January 15, and April 15, for both FY2023-24 and
30 FY2024-25.

31 Sec. 22. Laws 2023, LB814, section 220, is amended to read:

1 Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 101 - Chief Information Officer

	FY2023-24	FY2024-25	
3			
4	<u>GENERAL FUND</u>	<u>346,179</u>	<u>-0-</u>
5	GENERAL FUND	346,179	360,567
6	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>360,567</u>
7	PROGRAM TOTAL	346,179	360,567
8	SALARY LIMIT	235,863	246,949

9 The unexpended General Fund appropriation balance existing on June
10 30, 2024, less \$75,000, is hereby reappropriated.

11 Sec. 23. Laws 2023, LB814, section 227, is amended to read:

12 Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 509 - Budget Division

	FY2023-24	FY2024-25	
14			
15	GENERAL FUND	1,405,221	1,465,058
16	PROGRAM TOTAL	1,405,221	1,465,058
17	SALARY LIMIT	985,412	1,031,733

18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, is hereby reappropriated. The unexpended General Fund
20 appropriation balance existing on June 30, 2024, less \$750,000, is hereby
21 reappropriated.

22 Sec. 24. Laws 2023, LB814, section 238, is amended to read:

23 Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 608 - Employee Relations Division

	FY2023-24	FY2024-25	
25			
26	GENERAL FUND	470,888	489,238
27	PROGRAM TOTAL	470,888	489,238
28	SALARY LIMIT	328,920	342,793

29 The unexpended General Fund appropriation balance existing on June
30 30, 2023, is hereby reappropriated. The unexpended General Fund

1 appropriation balance existing on June 30, 2024, less \$500,000, is hereby
2 reappropriated.

3 Sec. 25. Laws 2023, LB814, section 239, is amended to read:

4 Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	4,561,419	4,670,108
8 CASH FUND	40,243	40,243
9 REVOLVING FUND	4,750	4,750
10 PROGRAM TOTAL	4,606,412	4,715,101
11 SALARY LIMIT	1,764,213	1,846,277

12 The unexpended General Fund appropriation balance existing on June
13 30, 2023, is hereby reappropriated. The unexpended General Fund
14 appropriation balance existing on June 30, 2024, less \$700,000, is hereby
15 reappropriated. It is the intent of the Legislature that any
16 reappropriated balance, other than Capitol Heating, Ventilating, and Air
17 Conditioning Systems Replacement project manager reappropriation, be used
18 for unexpected increases in utility expenses.

19 There is included in the appropriation to this program for FY2023-24
20 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air
21 Conditioning Systems Replacement project manager. There is included in
22 the appropriation to this program for FY2024-25 \$97,222 General Funds for
23 the Capitol Heating, Ventilating, and Air Conditioning Systems
24 Replacement project manager.

25 Sec. 26. Laws 2023, LB814, section 240, is amended to read:

26 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 901 - State Capitol Improvements

	FY2023-24	FY2024-25	FUTURE
28			
29 NEBRASKA CAPITAL			
30 CONSTRUCTION FUND	1,500,000	-0-	-0-

1 PROGRAM TOTAL 1,500,000 -0- -0-

2 The unexpended General Fund appropriation balance existing on June
3 30, 2024, less \$300,000, is hereby reappropriated.

4 The Department of Administrative Services is hereby authorized to
5 design and construct a new fifth floor rotunda gallery in the State
6 Capitol with the appropriation to this program. This work is to be done
7 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air
8 Conditioning Systems Replacement project. Any unexpended balance shall be
9 reappropriated in any subsequent fiscal year.

10 Sec. 27. Laws 2023, LB814, section 271, is amended to read:

11 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
12 CRIMINAL JUSTICE

13 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
14 GENERAL FUND	363,425	377,314
15 PROGRAM TOTAL	363,425	377,314
16 SALARY LIMIT	230,602	241,436

17
18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, is hereby reappropriated. The unexpended General Fund
20 appropriation balance existing on June 30, 2024, less \$100,000, is hereby
21 reappropriated.

22 Sec. 28. Laws 2023, LB814, section 275, is amended to read:

23 Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
24 CRIMINAL JUSTICE

25 Program No. 220 - Community Corrections Division

	FY2023-24	FY2024-25
26 GENERAL FUND	142,432	150,934
27 CASH FUND	638,825	638,825
28 PROGRAM TOTAL	781,257	789,759
29 SALARY LIMIT	131,975	138,177

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated. The unexpended General Fund
3 appropriation balance existing on June 30, 2024, less \$300,000, is hereby
4 reappropriated.

5 Sec. 29. Laws 2023, LB814, section 293, is amended to read:

6 Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

7 Program No. 115 - Operations

	FY2023-24	FY2024-25
8		
9 GENERAL FUND	1,001,646	1,042,838
10 CASH FUND	86,789	86,789
11 PROGRAM TOTAL	1,088,435	1,129,627
12 SALARY LIMIT	720,374	753,668

13 The unexpended General Fund appropriation balance existing on June
14 30, 2024, less \$200,000, is hereby reappropriated.

15 Sec. 30. Laws 2024, LB1200A, section 2, is amended to read:

16 Sec. 2. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 33 - Administration

	FY2023-24	FY2024-25
18		
19 <u>GENERAL FUND</u>	<u>203,902,152</u>	<u>191,068,208</u>
20 GENERAL FUND	203,902,152	216,068,208
21 CASH FUND	53,656,225	32,146,558
22 FEDERAL FUND est.	375,190,212	383,924,307
23 <u>PROGRAM TOTAL</u>	<u>632,748,589</u>	<u>607,139,073</u>
24 PROGRAM TOTAL	632,748,589	632,139,073
25 SALARY LIMIT	213,577,444	219,560,230

26 (1) The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 249 - Medicaid Expansion Administration

30 No. 261 - General Operations

- 1 No. 262 - Public Health Administration
- 2 No. 263 - Medicaid and Long-Term Care Administration
- 3 No. 264 - Children and Family Services Administration
- 4 No. 265 - Protection and Safety
- 5 No. 266 - Economic and Family Support
- 6 No. 267 - Developmental Disabilities Service Coordination
- 7 No. 268 - Behavioral Health Administration
- 8 No. 269 - Developmental Disabilities Administration

9 (2) There is included in the appropriation to this program for
10 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
11 emergency care providers licensing from the Nebraska Health Care Cash
12 Fund. There is included in the appropriation to this program for
13 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
14 emergency care providers licensing from the Nebraska Health Care Cash
15 Fund.

16 (3) There is included in the appropriation to this program for
17 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
18 continue the Parkinson's Disease Registry. There is included in the
19 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
20 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
21 Registry.

22 (4) There is included in the appropriation to this program \$404,643
23 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
24 Nebraska Health Care Cash Fund for respite services in each of the
25 service areas designated by the Department of Health and Human Services
26 and for administrative costs, including personnel costs, associated with
27 the Nebraska Lifespan Respite Services Program.

28 (5) There is included in the appropriation to this program for
29 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
30 costs of smoking cessation covered by medicaid. There is included in the
31 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the

1 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
2 medicaid.

3 (6) There is included in the appropriation to this program for
4 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
5 health in the second and third congressional districts to coordinate and
6 administer state policy relating to minority health from the Nebraska
7 Health Care Cash Fund. There is included in the appropriation to this
8 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
9 of minority health in the second and third congressional districts to
10 coordinate and administer state policy relating to minority health from
11 the Nebraska Health Care Cash Fund.

12 (7) There is included in the appropriation to this program for
13 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
14 health from the Nebraska Health Care Cash Fund. There is included in the
15 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
16 and operating expenses for public health from the Nebraska Health Care
17 Cash Fund.

18 (8) It is the intent of the Legislature that the Department of
19 Health and Human Services provide quarterly status reports electronically
20 on the replacement and maintenance, including expenditures, of the
21 Medicaid Medical Information System (MMIS).

22 (9) It is the intent of the Legislature that the Department of
23 Health and Human Services provide monthly status reports electronically
24 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
25 medicaid expansion. The department shall include in the reports
26 information on contracts, personnel, waiver applications, decisions and
27 directives of the Centers for Medicare and Medicaid Services, and
28 implementation timelines.

29 (10) The unexpended General Fund appropriation balance existing on
30 June 30, 2024, less \$15,000,000, is hereby reappropriated. The unexpended
31 Cash Fund appropriation balance existing on June 30, 2024, less

1 \$6,500,000, is hereby reappropriated.

2 Sec. 31. Laws 2024, LB1412, section 57, is amended to read:

3 Sec. 57. AGENCY NO. 16 – DEPARTMENT OF REVENUE

4 Program No. 102 - Revenue Administration

	FY2023-24	FY2024-25
5		
6 <u>GENERAL FUND</u>	<u>27,854,643</u>	<u>28,653,614</u>
7 GENERAL FUND	27,854,643	30,103,614
8 CASH FUND	2,303,674	2,381,260
9 <u>PROGRAM TOTAL</u>	<u>30,158,317</u>	<u>31,034,874</u>
10 PROGRAM TOTAL	30,158,317	32,484,874
11 SALARY LIMIT	18,756,140	19,571,212

12 The unexpended General Fund appropriation balance existing on June
13 30, 2024, less \$1,290,000, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2023-24
15 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
16 of the tobacco Master Settlement Agreement from the Nebraska Health Care
17 Cash Fund. There is included in the appropriation to this program for
18 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
19 provisions of the tobacco Master Settlement Agreement from the Nebraska
20 Health Care Cash Fund.

21 Sec. 32. Laws 2024, LB1412, section 58, is amended to read:

22 Sec. 58. AGENCY NO. 16 – DEPARTMENT OF REVENUE

23 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
24		
25 <u>GENERAL FUND</u>	<u>2,144,786</u>	<u>1,980,430</u>
26 GENERAL FUND	2,144,786	2,286,870
27 CASH FUND	746,009	773,859
28 <u>PROGRAM TOTAL</u>	<u>2,890,795</u>	<u>2,754,289</u>
29 PROGRAM TOTAL	2,890,795	3,060,729
30 SALARY LIMIT	1,925,187	2,010,163

1 The unexpended General Fund appropriation balance existing on June
 2 30, 2024, less \$355,500, is hereby reappropriated.

3 Sec. 33. Laws 2024, LB1412, section 59, is amended to read:

4 Sec. 59. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

5 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
6		
7 <u>GENERAL FUND</u>	<u>7,920,261</u>	<u>7,131,475</u>
8 GENERAL FUND	7,920,261	7,625,475
9 CASH FUND	9,181,693	9,451,729
10 FEDERAL FUND est.	4,449,238	4,556,258
11 REVOLVING FUND	424,822	435,436
12 <u>PROGRAM TOTAL</u>	<u>21,976,014</u>	<u>21,574,898</u>
13 PROGRAM TOTAL	21,976,014	22,068,898
14 SALARY LIMIT	9,094,466	9,532,945

15 The Department of Administrative Services shall monitor the
 16 appropriations and expenditures for this program according to the
 17 following program classifications:

- 18 No. 27 - Shared Services
- 19 No. 57 - Food Safety and Consumer Protection
- 20 No. 63 - Animal and Plant Health Protection
- 21 No. 564 - Ag Promotion and Development

22 There is included in the appropriation to this program for FY2023-24
 23 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
 24 aid, which shall only be used for such purpose. There is included in the
 25 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
 26 \$420,000 Federal Funds estimate for state aid, which shall only be used
 27 for such purpose.

28 There is included in the amount shown as aid for this program
 29 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
 30 FY2024-25, for purposes of purchasing assistive technology and equipment

1 for farmers and ranchers pursuant to the Nebraska AgrAbility program
2 which does not otherwise qualify for funding by the United States
3 Department of Agriculture.

4 There is included in the appropriation to this program \$-0- from
5 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
6 funds allocated to the State of Nebraska from the federal Coronavirus
7 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
8 Act of 2021, 42 U.S.C. 802, as amended.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2024, less \$500,000, is hereby reappropriated.

11 The unexpended reappropriation balances of the federal Coronavirus
12 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
13 Act of 2021, 42 U.S.C. 802, as amended, existing on June 30, 2023, less
14 \$32,500 is hereby reappropriated.

15 Sec. 34. Laws 2024, LB1412, section 61, is amended to read:

16 Sec. 61. AGENCY NO. 21 – STATE FIRE MARSHAL

17 Program No. 193 - Public Protection

	FY2023-24	FY2024-25
18 GENERAL FUND	3,633,494	3,828,392
19 CASH FUND	3,738,071	3,876,891
20 FEDERAL FUND est.	493,100	506,303
21 PROGRAM TOTAL	7,864,665	8,211,586
22 SALARY LIMIT	4,148,394	4,349,928

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:
26

27 No. 225 - General Operations

28 No. 226 - Pipeline Safety

29 No. 227 - Underground Storage Tanks

30 No. 229 - Cigarette Ignition Propensity Testing

1 No. 230 - Safety Inspection Program

2 There is included in the appropriation to this program for FY2023-24
3 \$55,000 Federal Funds estimate for state aid, which shall only be used
4 for such purpose. There is included in the appropriation to this program
5 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
6 only be used for such purpose. If federal restrictions prevent using
7 these Federal Funds for state aid, the State Fire Marshal may reallocate
8 available funds in the Underground Storage Tank Fund to provide state aid
9 payments to the affected political subdivisions.

10 There is included in the appropriation to this program for FY2023-24
11 \$20,000 Cash Funds for fireworks testing, which shall only be used for
12 such purpose. There is included in the appropriation to this program for
13 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
14 used for such purpose.

15 The unexpended General Fund appropriation balance existing on June
16 30, 2024, less \$250,000, is hereby reappropriated.

17 Sec. 35. Laws 2024, LB1412, section 86, is amended to read:

18 Sec. 86. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

19 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
20		
21 <u>GENERAL FUND</u>	<u>11,710,388</u>	<u>10,721,421</u>
22 GENERAL FUND	11,710,388	12,221,421
23 CASH FUND	8,483,790	8,551,272
24 FEDERAL FUND est.	2,114,582	2,144,722
25 <u>PROGRAM TOTAL</u>	<u>22,308,760</u>	<u>21,417,415</u>
26 PROGRAM TOTAL	22,308,760	22,917,415
27 SALARY LIMIT	8,126,131	8,503,142

28 There is hereby reappropriated an amount certified by the Department
29 of Natural Resources to the budget administrator of the budget division
30 of the Department of Administrative Services of the unexpended General

1 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
2 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
3 Reappropriated funds shall be allocated to the same budget subprogram.

4 There is included in the appropriation to this program for FY2023-24
5 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
6 Funds estimate, for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2024-25
8 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
9 Funds estimate, for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program \$1,200,000
11 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
12 FY2024-25 from funds allocated to the State of Nebraska from the federal
13 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
14 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
15 collection.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2024, less \$1,250,000, is hereby reappropriated.

18 Sec. 36. Laws 2024, LB1412, section 87, is amended to read:

19 Sec. 87. AGENCY NO. 31 – MILITARY DEPARTMENT

20 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
21 GENERAL FUND	5,000,000	5,000,000
22 CASH FUND est.	250,000	250,000
23 FEDERAL FUND est.	4,500,000	4,500,000
24 PROGRAM TOTAL	9,750,000	9,750,000

26 There is no salary limitation for this program.

27 Cash Fund expenditures shall not be limited to the amount shown.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2023, less \$20,000,000, is hereby reappropriated. The unexpended
30 General Fund appropriation balance existing on June 30, 2024, less

1 \$35,000,000, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2023, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2023-24
5 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
6 Federal Funds estimate for state aid. There is included in the
7 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
8 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
9 state aid.

10 Expenditures from this program shall not be restricted to state aid
11 if other expenditures are necessary to fulfill the goals of the
12 Governor's Emergency Program.

13 Sec. 37. Laws 2024, LB1412, section 89, is amended to read:

14 Sec. 89. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
15 Program No. 200 - Operations

	FY2023-24	FY2024-25
16		
17 <u>GENERAL FUND</u>	<u>337,481,097</u>	<u>339,551,935</u>
18 GENERAL FUND	337,481,097	349,551,935
19 CASH FUND	2,880,252	2,130,252
20 FEDERAL FUND est.	2,296,659	2,296,659
21 REVOLVING FUND est.	22,372,626	22,643,806
22 <u>PROGRAM TOTAL</u>	<u>365,030,634</u>	<u>366,622,652</u>
23 PROGRAM TOTAL	365,030,634	376,622,652
24 SALARY LIMIT	203,841,502	211,865,553

25 The unexpended General Fund appropriation balance existing on June
26 30, 2023, is hereby reappropriated. The unexpended General Fund
27 appropriation balance existing on June 30, 2024, less \$10,000,000, is
28 hereby reappropriated.

29 There is included in the salary limitations provided by this section
30 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund

1 salaries for program classifications 390 and 563, that shall not be
2 limited to the amounts shown.

3 There is included in the appropriation to this program for FY2023-24
4 \$500,000 federal funds and for FY2024-25 \$500,000 federal funds from the
5 funds allocated to the State of Nebraska from the federal Coronavirus
6 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
7 Act of 2021, 42 U.S.C. 802, as amended, for recidivism mitigation.

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 260 - Nebraska Correctional Youth Facility
- 12 No. 300 - Tecumseh Correctional Center
- 13 No. 368 - Lincoln Community Corrections Center
- 14 No. 369 - Omaha Community Corrections Center
- 15 No. 370 - Central Office
- 16 No. 372 - Nebraska State Penitentiary
- 17 No. 373 - Nebraska Center for Women - York
- 18 No. 375 - Diagnostic and Evaluation Center
- 19 No. 376 - Lincoln Correctional Center
- 20 No. 377 - Omaha Correctional Center
- 21 No. 386 - McCook Incarceration Work Camp
- 22 No. 389 - Adult Parole Administration
- 23 No. 390 - Federal Surplus Property
- 24 No. 391 - Reception and Treatment Center
- 25 No. 495 - Department Central Warehouse
- 26 No. 563 - Correctional Industries

27 Revolving Fund expenditures shall not be limited to the amounts
28 shown.

29 It is intended that the Department of Correctional Services shall
30 maintain a Department Contingency Fund and a Department Equipment Fund.

31 Sec. 38. Laws 2024, LB1412, section 107, is amended to read:

1 Sec. 107. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
2 CRIMINAL JUSTICE

3 Program No. 198 - Central Administration

	FY2023-24	FY2024-25	
4			
5	<u>GENERAL FUND</u>	<u>1,301,459</u>	<u>597,447</u>
6	GENERAL FUND	1,301,459	1,297,447
7	CASH FUND	48,166	49,751
8	FEDERAL FUND est.	5,562,142	5,577,179
9	<u>PROGRAM TOTAL</u>	<u>6,911,767</u>	<u>6,224,377</u>
10	PROGRAM TOTAL	6,911,767	6,924,377
11	SALARY LIMIT	816,536	852,637

12 There is included in the appropriation to this program for FY2023-24
13 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2024-25 \$327,736 ~~\$492,919~~ General
16 Funds and \$4,520,673 Federal Funds estimate for state aid, which shall
17 only be used for such purpose.

18 There is included in the appropriation to this program for FY2023-24
19 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
20 Victims of Crime Act of 1984 to operate a victim notification system,
21 which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2024-25 \$327,736 General Funds and
23 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
24 to operate a victim notification system, which shall only be used for
25 such purpose.

26 The budget division of the Department of Administrative Services
27 shall administratively transfer Salary Limits among Programs 150, 155,
28 198, 201, 215, and 220 within Agency 78, upon written certification by
29 the executive director that the Nebraska Commission on Law Enforcement
30 and Criminal Justice has determined that such transfer is necessary for

1 the efficient functioning of agency operations.

2 The unexpended General Fund appropriation balance, less aid,
3 existing on June 30, 2023, is hereby reappropriated. The unexpended
4 General Fund appropriation balance existing on June 30, 2024, less
5 \$500,000, is hereby reappropriated.

6 Sec. 39. Original Laws 2023, LB814, sections 13, 29, 30, 31, 40,
7 112, 138, 147, 148, 151, 152, 205, 207, 214, 220, 227, 238, 239, 240,
8 271, 275, and 293, Laws 2024, LB1200A, section 2, and Laws 2024, LB1412,
9 sections 57, 58, 59, 61, 86, 87, 89, and 107, are repealed.

10 Sec. 40. Since an emergency exists, this act takes effect when
11 passed and approved according to law.